

**MT. DIABLO UNIFIED SCHOOL DISTRICT**  
**Resolution 08/09-62**  
**Priority for Add Back of Reduced or Eliminated Programs**

**WHEREAS**, the State of California is experienced a financial crisis;

**WHEREAS**, in consequence, the Mount Diablo Unified School District (District) has reduced its expenditures by \$15 million for the 2008-09 year and by over an additional \$16 million for the 2009-10 school year;

**WHEREAS**, the District desires to add back essential services when it is economically feasible to do so;

**WHEREAS**, the passage of Measure D will increase District revenue by about \$7 million a year for five years for the purposes indentified in the complete text of the Measure;

**WHEREAS**, the federal government may increase District revenue for specific programs through its economic stimulus program and that such funds may be restricted in their use;

**WHEREAS**, the State of California may further reduce funding for the District;

**WHEREAS**, the Board of Education desires to indicate its priorities for expending any net new revenue beyond the potential additional funding reductions from the state or federal governments;

**WHEREAS**, net new revenue will only be available in the event that additional revenue from Measure D and/or the federal government exceeds any additional funding reductions by the state or federal government;

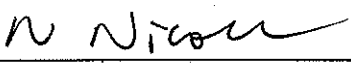
**NOW, THEREFORE, BE IT RESOLVED** by the Governing Board of the Mount Diablo Unified School District, as follows:

1. The foregoing recitals are true.
2. The Governing Board of the District declares that the highest priority for the initial use of Measure D funds will be to balance the budget in order to maintain local control of the District.
3. The Governing Board of the District declares that the next priority for the use of Measure D funds will be to restore essential programs and services.
4. The Governing Board of the District finds and determines that if additional funding after offset for additional state budget reductions becomes available, priority shall be given to the Tier 1 programs and next to the Tier 2 programs listed on Exhibit A

**PASSED AND ADOPTED** this 24<sup>th</sup> day of March, 2009, by the following vote:

Ayes          5          Noes          0          Abstain       0  

  
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President, Board of Education

  
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Secretary, Board of Education