

MDUSD TIER 1 ADD BACKS, Approved March 24, 2009

Item #	Reduction Appr'vd	Item	General Purpose	Restricted	One Time
11	3/03/09	Suspend Elementary Vice Principal staffing formula (three vice principal positions eliminated)	\$309,802		
11(c)	3/03/09	Amend middle school staffing (four vice principal positions eliminated)	\$401,834		
12(a)	3/03/09	Suspend high school vice principal staffing. Schools with enrollment under 1600 to lose a vice principal: Concord (1,534), Northgate (1,530), and Ygnacio Valley (1,387).	\$331,507		
16(a)	3/03/09	Eliminate \$655,074 in funding for middle and high school librarians. Staff to determine how remaining funds would be allocated among all 16 secondary schools.	\$655,074		
17	3/03/09	Reduce three PM Custodian positions	\$168,246		
19	3/03/09	Eliminate 3.0 FTE Instructional Media Assistants at elementary schools	\$203,346		
26(b)	3/03/09	Reduce 4 th grade instrumental music program (6.4 FTE)	\$340,039		
36(a)	3/03/09	Reduce total General Fund contribution for high school athletics	\$721,400		
56	3/03/09	Eliminate three Groundskeeper positions	\$179,159		
64	3/03/09	Eliminate 3.0 FTE Resource Specialist positions	0	\$163,286	
65	3/03/09	Reduce three .75 FTE Special Ed. Classroom Assistants	0	\$113,362	
82	3/03/09	Eliminate two Psychologist positions	0	\$210,876	
99	3/03/09	Eliminate four Site Technician positions	\$275,051		
105	3/03/09	Eliminate five Campus Supervisor positions	\$163,773		
TOTAL TO DATE			\$3,749,231	\$487,524	

MDUSD TIER 2 ADD BACKS, Approved March 24, 2009

Item #	Reduction Appr'vd	Item	General Purpose	Restricted	One Time
37	3/03/09	Parent volunteers to pay for fingerprinting	\$70,000		