

Measure C School Report For Concord High

Project	Description	Quantity	Construction Cost
Increase Electrical Capacity	The Utility Company is to provide a new electrical transformer on a 10'x10' concrete pad provided by the district. 100 l.f. of trenching and a new main switchboard will be provided for future HVAC and technology needs plus 25% spare capacity.	143,513 b.s.f.	414,752.57
Repair, Re-Pave Parking Lot	Demolition and installation of 2" AC overlay, slurry seal, restriping and signage. Allowance of 5% of asphalt sf included for sawcutting, removal and patchback.	40,901 s.f.	96,117.35
Seal and Re-Stripe Playground	Installation of 2" AC overlay, Slurry seal, game restriping.	2,870 s.f.	6,027.00
Exterior Building Lighting	Remove the existing light fixture and replace and or add a wall pack fluorescent light fixture.	24 ea.	9,960.00
Repair, Paint Building Exterior	Patch, repair walls and paint. Fascia replacement due to dryrot allowance included at 20% of cost.	200,000 l.s.	200,000.00
Renovate Student/Staff Restrooms	Restroom renovation to include upgraded: Ceramic Tile at the Floors & Walls. Painted Ceiling & Walls. New Lighting, Lavy's, Water closets, Urinals and accessories.	500 s.f.	95,000.00
Establish HS Technology Centers	Convert shop to technology center.	3,090 s.f.	451,140.00
Upgrade Site Power Distribution	Building power distribution upgrade from the main distribution panel to each building panel to the convenience outlet including two dedicated circuits per classroom with two duplex outlets per wall.	1,557,00 l.s.	1,557,000.00
Upgrade Classroom and Office Phones	The Telephone System includes a new PBX at each campus with site distribution and hand sets in each classroom. The allowance for head end equipment is located in the Dent Center.	133,932 l.s.	133,932.00
Replace Old Portables	Demo existing portable over 20 years old and prepare area for new permanent classroom. Includes FF&E allowance of \$6.95 psf. Critical need.	14 ea	3,080,000.00
ADA Priority 1	Remove barriers to program accessibility, with particular emphasis on entrances and routes.	63,033 l.s.	63,033.00
ADA Priority 2	Install other elements as required by the ADA such as visual warning systems, signage, assistive listening systems, service counters, and assembly area seating.	95,973 l.s.	95,973.00
ADA Priority 3	Upgrade existing elements such as ramps to current guidelines.	441,697 l.s.	441,697.00
Provide Temporary Housing During Construction	Same as elementary except for 12 classrooms including one computer lab with internet.	1 l.s.	216,000.00
Total for Priority 1:			6,860,631.92
Install Irrigation for Turf, Plants	Install new PVC irrigation with impact driven sprinkler heads for turf areas and drip irrigation for landscaped beds. Allow for 24 station electronic controller.	834,216 s.f.	709,083.60
Add Soil, Plants, Trees to Landscape	Excavate planting area. Import amendments and topsoil. Include 5 gallon shrubbery at 5' on center, allow trees 25' on center and bark mulch.	7,560 s.f.	30,466.80
New Parking Lot	Excavate, survey and allow for drainage. Install lighting, curbing, striping, dumpster pad with bollards and wheelstops.	32,400 s.f.	186,300.00
Replace Exterior Doors, Hardware	Replace exit doors and hardware with new doors and frames. Single door without panic hardware. Cost includes any hazardous materials abatement.	21 ea.	35,700.00
Recondition Gym Flooring	Recondition (sanding, refinishing, restriping).	20,000 s.f.	107,000.00
Replace Heat/Ventilation in MU Room	Remove the existing HV system and replace with new HVAC rooftop system including ductwork, gas service and distribution, electrical distribution, energy management controls and structural upgrade. Cost includes an allowance of \$2.50 psf for unforeseen dryrot at roof.	8,056 sf	219,203.76

Measure C School Report For Concord High

Project	Description	Quantity	Construction Cost
Replace Heat/Ventilation in Other Areas	Remove or abandon existing HV system for misc areas including gyms, locker rooms etc. and replace with new HVAC system including ductwork, electrical distribution, energy management system, structural upgrade and allowance of \$2.50 psf for unforeseen dryrot at roof.	35,652 sf	970,090.92
Upgrade Classroom Heaters	Replace existing piping and air handling equipment. Replace unit ventilators or roof mounted air handlers, exhaust fans and tie into existing energy management systems.	81,676 sf	1,633,520.
Install Classroom Air Conditioning	Install wall mounted air conditioning system including electrical distribution and energy managment controls. Includes window modifications and concrete pad.	81,676 sf	898,436.00
Upgrade Security System	Upgrade existing security system including software, keypads.	143,513 b.s.f.	81,802.41

Total for Priority 2: 4,871,603.49

Total Construction Costs: 11,732,235.41

Total Estimated Cost To Complete All Projects: 20,343,696.20