

Measure C School Report For Pine Hollow Middle

Project	Description	Quantity	Construction Cost
Increase Electrical Capacity	The Utility Company is to provide a new electrical transformer on a 10'x10' concrete pad provided by the district. 100 l.f. of trenching and a new main switchboard will be provided for future HVAC and technology needs plus 25% spare capacity.	69,168 b.s.f.	199,895.52
Seal and Re-Stripe Playground	Installation of 2" AC overlay, Slurry seal, game restriping.	26,500 s.f.	55,650.00
Exterior Building Lighting	Remove the existing light fixture and replace and or add a wall pack fluorescent light fixture.	28 ea.	11,620.00
Repair, Paint Building Exterior	Patch, repair walls and paint. Fascia replacement due to dryrot allowance included at 20% of cost.	125,000 l.s.	125,000.00
Repair, Replace Roofing	Demolition and replacement with 5-ply built-up roofing system. Allow for 20% of area sheathing replacement. Cost includes demolition and replacement of roofing accessories including gutters,downspouts and flashings.	39,592 s.f.	201,919.20
Establish MS Technology Centers	Convert existing shop building classrooms to new technology center.	5,440 s.f.	794,240.00
Upgrade Site Power Distribution	Building power distribution upgrade from the main distribution panel to each building panel to the convenience outlet including two dedicated circuits per classroom with two duplex outlets per wall.	460,659 l.s.	460,659.00
Upgrade Classroom and Office Phones	The Telephone System includes a new PBX at each campus with site distribution and hand sets in each classroom. The allowance for head end equipment is located in the Dent Center.	70,024 l.s.	70,024.00
Wire Classrooms for Internet Access	Includes branch circuits from existing panels installed under 07.06 with raceway to and including two walls of each classroom, terminal cabinets, data and duplex outlets and CAT6 wiring.	200,000 l.s.	200,000.00
Replace Old Portables	Demo existing portable over 20 years old and prepare area for new permanent classroom. Includes FF&E allowance of \$6.95 psf. Critical need.	6 ea	1,320,000.
ADA Priority 1	Remove barriers to program accessibility, with particular emphasis on entrances and routes.	21,059 l.s.	21,059.00
ADA Priority 2	Install other elements as required by the ADA such as visual warning systems, signage, assistive listening systems, service counters, and assembly area seating.	28,500 l.s.	28,500.00
ADA Priority 3	Upgrade existing elements such as ramps to current guidelines.	538,558 l.s.	538,558.00
Provide Temporary Housing During Construction	Same as elementary except for 8 classrooms for 18 month construction schedule.	1 l.s.	144,000.00
		Total for Priority 1:	4,171,124.72
Install Irrigation for Turf, Plants	Install new PVC irrigation with impact driven sprinkler heads for turf areas and drip irrigation for landscaped beds. Allow for 24 station electronic controller.	248,020 s.f.	210,817.00
Add Soil, Plants, Trees to Landscape	Excavate planting area. Import amendments and topsoil. Include 5 gallon shrubbery at 5' on center, allow trees 25' on center and bark mulch.	62,516 s.f.	251,939.48
Replace Exterior Doors, Hardware	Replace exit doors and hardware with new doors and frames. Single door without panic hardware. Cost includes any hazardous materials abatement.	40 ea.	68,000.00
Replace Office Heat/Ventilation System	Replace the existing HV system with a new HVAC system. Cost includes structural upgrade, gas service and distribution, energy management system and electrical distribution. Allowance for unforeseen structural dryrot is included in the amount of \$2.50 psf.	2,822 s.f.	76,786.62
Replace Heat/Ventilation in MU Room	Remove the existing HV system and replace with new HVAC rooftop system including ductwork, gas service and distribution, electrical distribution, energy management controls and structural upgrade. Cost includes an allowance of \$2.50 psf for unforeseen dryrot at roof.	3,614 sf	98,336.94

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Replace Heat/Ventilation in Other Areas	Remove or abandon existing HV system for misc areas including gyms, locker rooms etc. and replace with new HVAC system including ductwork, electrical distribution, energy management system, structural upgrade and allowance of \$2.50 psf for unforeseen dryrot at roof.	15,612 sf	424,802.52
Upgrade Classroom Heaters	Replace existing piping and air handling equipment. Replace unit ventilators or roof mounted air handlers, exhaust fans and tie into existing energy management systems.	40,410 sf	808,200.00
Install Classroom Air Conditioning	Install wall mounted air conditioning system including electrical distribution and energy managment controls. Includes window modifications and concrete pad.	40,410 sf	444,510.00
Upgrade Security System	Upgrade existing security system including software, keypads.	69,168 b.s.f.	39,425.76

Total for Priority 2: 2,422,818.32

Total Construction Costs: 6,593,943.04

Total Estimated Cost To Complete All Projects: 11,433,897.23