



Group 1 Project – Concord High School

Project Scope

The modernization of this campus includes two major components: infrastructure upgrades and replacement of 14 existing portable classrooms with new permanent classrooms. Infrastructure upgrades include replacing and upsizing the electrical service and campus power distribution, parking lot and playground pavement overlays, addition of site lighting, repainting the building exterior, renovation of staff and student restrooms, establishing a technology center, replacement of the existing telephone system and a campus-wide upgrade to meet the Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The following is the current budget for the scope approved by Measure C. Painting and paving work have approximately \$45,000 in potential change orders to the contracts. The modernization package was bid at \$4,656,000 and was awarded to Sierra Bay Contractors. The bids for modernization at the high schools, including all of the trade bid packages came in under budget.

Project : [326] Concord High School - MDUSD

Description	Original Budget	Budget Changes	Current Budget	Committed Contracts	Contract Changes	Proposed Con Changes	Total Commitment	Cost to Date	Variance
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
Architect's Fees	\$675,400.00	(\$85,000.00)	\$590,400.00	\$562,892.02	\$26,891.00	\$0.00	\$589,783.02	\$307,406.02	\$616.98
DSA Fees	\$113,608.00	(\$8,000.00)	\$105,608.00	\$36,806.00	\$0.00	\$0.00	\$36,806.00	\$36,806.00	\$68,802.00
Electrical Engineer	\$29,033.00	\$0.00	\$29,033.00	\$24,986.00	\$0.00	\$0.00	\$24,986.00	\$24,756.50	\$4,047.00
Technology Consultant	\$29,343.00	\$0.00	\$29,343.00	\$25,818.33	\$0.00	\$0.00	\$25,818.33	\$9,333.22	\$3,524.67
Special Consultant	\$91,284.00	\$0.00	\$91,284.00	\$23,332.00	\$0.00	\$0.00	\$23,332.00	\$11,013.26	\$67,952.00
Bid Costs	\$15,148.00	\$0.00	\$15,148.00	\$631.89	\$0.00	\$0.00	\$631.89	\$23,902.62	\$14,516.11
Construction Management	\$725,261.00	(\$29,000.00)	\$696,261.00	\$629,310.88	\$0.00	\$0.00	\$629,310.88	\$176,207.03	\$66,950.12
Interim Housing	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,207.44	\$216,000.00
Construction Testing	\$78,833.00	\$0.00	\$78,833.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$435.00	\$63,233.00
DSA Inspector	\$134,016.00	\$0.00	\$134,016.00	\$60,980.83	\$0.00	\$0.00	\$60,980.83	\$1,740.00	\$73,035.17
Building Contractor	\$6,892,749.00	(\$449,029.00)	\$6,443,720.00	\$814,623.82	\$0.00	\$264,178.00	\$1,078,801.82	\$370,793.05	\$5,364,918.18
Furniture & Equipment	\$93,408.00	\$182,000.00	\$275,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,408.00
Electrical Service	\$414,753.00	\$0.00	\$414,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,593.73	\$414,753.00
CDE Fees	\$0.00	\$8,000.00	\$8,000.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$7,975.00
CO Contingency	\$0.00	\$686,063.00	\$686,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,063.00
Surveys	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)
	\$9,508,836.00	\$305,034.00	\$9,813,870.00	\$2,196,206.77	\$26,891.00	\$264,178.00	\$2,487,275.77	\$986,418.87	\$7,326,594.23

Project Schedule

NLA of Sacramento was assigned this project in July 2002. As of August 12, 2003, DSA approval was received on the ADA and structural portions of the work scope. DSA approval of fire, life and safety is expected on August 20, 2003. The paving and painting packages are 95% complete as of August 15, 2003. Completion of these packages is expected on August 22, 2003. The construction on the Modernization project is scheduled to begin on Monday, August 18, 2003.

Original Project Schedule

Phase	Start	Finish	Status
Design	8/28/2002	2/20/2003	Complete
DSA Approval	2/21/2003	5/22/2003	Ongoing
Bid and Award	5/23/2003	7/31/2003	Awarded 8/12/03
Construction	8/1/2003	12/2/2004	8/19/03 begin construction



CONSTRUCTION MILESTONE SCHEDULE – CONCORD HIGH SCHOOL

Task Name	Start	Finish	2004																
			Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
Concord High School Modernization-Milestones	Mon 7/7/03	Fri 5/14/04																	
Building power distribution upgrade/all power disruption	Mon 7/7/03	Fri 8/22/03																	
Remove barriers to program accessibility-Site ADA compliance	Thu 7/10/03	Fri 8/22/03																	
Provide electric supply to Interim Housing	Mon 7/14/03	Fri 8/22/03																	
Toilet Room Upgrades- Wing 200, Wing 300, Wing 600, Boy s and Girls Locker rooms	Mon 7/14/03	Fri 8/22/03																	
Bldg. Mod - Admin, 307,400, 500, 600, Gym/Locker rooms, Multi-Use, Music	Mon 7/14/03	Fri 8/22/03																	
All Summer Work Complete	Fri 8/22/03	Fri 8/22/03																	
Bldg. Mod-Library, 200 wing, 300, 800 and Autoshop (interior and exterior)	Mon 8/25/03	Fri 4/2/04																	
Toilet room renovation-campus remainder	Mon 8/25/03	Fri 4/2/04																	
Demo/off haul existing portable, construct new prototypical classrooms (14)	Mon 7/14/03	Fri 4/30/04																	
Punchlist	Mon 4/19/04	Fri 5/7/04																	
Closeout	Mon 4/26/04	Fri 5/14/04																	
Client Occupancy	Mon 5/3/04	Mon 5/3/04																	



New Parking Lot

New Parking Lot

