

Concord High School - MDUSD

School No: 326

Construction Manager: Armando Lopez
Architect: Nacht & Lewis Architects
Contractor: Sierra Bay Contractors, Inc.
Inspector: Bob Nygard

Project Scope

The modernization of this campus includes two major components: infrastructure upgrades and replacement of 14 existing portable classrooms with new permanent classrooms. Infrastructure upgrades include replacing and upsizing the electrical service and campus power distribution, parking lot and playground pavement overlays, addition of site lighting, repainting the building exterior, renovation of staff and student restrooms, establishing a technology center, replacement of the existing telephone system and a campus-wide upgrade to meet the Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

There is over \$200,000 in potential change orders to the modernization contract and \$670,000 have been approved as contract changes to both the general contractor and to other trade packages. There has been no change in status of the potential electrical claim by the contractor's electrical sub. The contractor has indicated they will be looking for additional costs in extended general conditions for delays caused by the District, it is estimated at \$35,000. The exposure for the claim with respect to the extended general conditions is included in the report.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
[326] Concord High School - MDUSD									
Construction Testing	\$78,833.00	\$.00	\$78,833.00	\$21,100.00	(\$9,600.00)	\$4,900.00	\$16,400.00	\$16,399.84	\$62,433.00
Inspection	\$134,016.00	\$.00	\$134,016.00	\$60,980.83	\$.00	\$16,181.00	\$77,161.83	\$76,641.67	\$56,854.17
CDE Fees	\$.00	\$8,000.00	\$8,000.00	\$4,486.61	\$.00	\$.00	\$4,486.61	\$4,486.61	\$3,513.39
Surveys	\$.00	\$9,000.00	\$9,000.00	\$2,000.00	\$.00	\$.00	\$2,000.00	\$2,000.00	\$7,000.00
MDUSD Project Management	\$.00	\$20,000.00	\$20,000.00	\$16,710.81	\$.00	\$.00	\$16,710.81	\$16,710.81	\$3,289.19
Architectural Fees	\$675,400.00	(\$85,000.00)	\$590,400.00	\$576,092.02	\$39,222.00	\$.00	\$615,314.02	\$609,556.55	(\$24,914.02)
DSA Fees	\$113,608.00	(\$8,000.00)	\$105,608.00	\$37,306.00	\$.00	\$.00	\$37,306.00	\$37,306.00	\$68,302.00
Electrical Engineering Fees	\$29,033.00	\$.00	\$29,033.00	\$36,637.43	\$.00	\$1,204.00	\$37,841.43	\$37,840.80	(\$8,808.43)
Technology Consultant Fees	\$29,343.00	\$.00	\$29,343.00	\$25,818.33	\$.00	\$.00	\$25,818.33	\$25,818.34	\$3,524.67
Specialty Consultants	\$91,284.00	\$23,134.00	\$114,418.00	\$93,634.92	\$.00	\$13,000.00	\$106,634.92	\$105,733.99	\$7,783.08
Bid Costs	\$15,148.00	\$.00	\$15,148.00	\$36,187.16	\$.00	\$2,000.00	\$38,187.16	\$37,310.20	(\$23,039.16)
Construction Management	\$725,261.00	(\$98,400.00)	\$626,861.00	\$629,310.88	\$.00	\$.00	\$629,310.88	\$627,035.15	(\$2,449.88)
Transitional Expenses	\$216,000.00	\$.00	\$216,000.00	\$158,170.02	\$.00	\$.00	\$158,170.02	\$143,860.96	\$57,829.98
Materials & Supplies	\$.00	\$.00	\$.00	\$643.12	\$.00	\$.00	\$643.12	\$.00	(\$643.12)
CO Contingency	\$.00	\$.00	\$.00	\$.00	\$.00	\$.00	\$.00	\$.00	\$.00
Construction	\$7,307,502.00	(\$424,861.00)	\$6,882,641.00	\$6,167,737.02	\$667,637.38	\$229,773.66	\$7,065,148.06	\$6,199,386.10	(\$182,507.06)
Specialty Contractor	\$.00	\$.00	\$.00	\$63,272.41	\$.00	\$21,000.00	\$84,272.41	\$83,892.04	(\$84,272.41)
Furniture and Equipment	\$93,408.00	\$182,000.00	\$275,408.00	\$62,729.35	\$.00	\$212,678.65	\$275,408.00	\$78,597.03	\$.00
[326] Concord High School - MDUSD Total	\$9,508,836.00	(\$374,127.00)	\$9,134,709.00	\$7,992,816.91	\$697,259.38	\$500,737.31	\$9,190,813.60	\$8,102,576.09	(\$56,104.60)

Project Schedule

Construction is complete. A back check has been performed on all punch lists and completion of all contract work is anticipated in mid September. Close out procedures are underway.

Original Project Schedule

Phase	Start	Finish	Status
Design	08/28/2002	02/20/2003	Completed
DSA Approval	02/21/2003	05/22/2003	Completed
Bid and Award	05/23/2003	07/31/2003	Completed
Construction	08/01/2003	06/10/2004	Project completion is mid September of 2005