

El Monte Elementary School - MDUSD

School No: 132

Construction Manager: Joe Cabral
Architect: Corlett, Skaer & DeVoto Architects, Inc. (CSDA)
Contractor: Taber Construction
Inspector: Jack McCracken

Project Scope

The modernization of this campus includes two major components: infrastructure upgrades of one new permanent classroom and one new kindergarten. Infrastructure upgrades include replacing and upsizing the electrical service and campus power distribution, parking lot and playground pavement overlays, addition of site security lighting, roofing replacement on selected buildings and augmentation of the existing LAN and phone system and a campus-wide upgrade to meet the Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The following is the current budget for the scope approved by Measure C. Each line item within the budget represents one or more contracts for specific work on the project. Due to several unforeseen conditions relating to underground electrical utilities, site drainage and re-design of a bathroom, several changes were necessary. The final change order amount to Taber Construction was \$164,000.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
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Architectural Fees	\$160,437.00	\$0.00	\$160,437.00	\$124,842.57	\$10,696.00	\$3,775.00	\$139,313.57	\$135,109.52	\$21,123.43
DSA Fees	\$26,023.00	(\$2,000.00)	\$24,023.00	\$14,174.42	\$0.00	\$204.02	\$14,378.44	\$14,378.44	\$9,644.56
Electrical Engineering Fees	\$7,789.00	\$0.00	\$7,789.00	\$10,602.00	\$0.00	\$1,320.00	\$11,922.00	\$11,922.00	(\$4,133.00)
Technology Consultant Fees	\$5,918.00	\$0.00	\$5,918.00	\$8,985.33	\$3,670.00	\$0.00	\$12,655.33	\$11,685.61	(\$6,737.33)
Specialty Consultants	\$28,925.00	\$10,098.00	\$39,023.00	\$22,530.75	\$0.00	\$9,207.92	\$31,738.67	\$31,738.67	\$7,284.33
Bid Costs	\$3,470.00	\$0.00	\$3,470.00	\$1,295.87	\$0.00	\$9,279.61	\$10,575.48	\$9,839.10	(\$7,105.48)
Construction Management	\$171,578.00	(\$50,100.00)	\$121,478.00	\$139,891.88	\$0.00	\$0.00	\$139,891.88	\$110,107.85	(\$18,413.88)
Construction Testing	\$18,650.00	\$0.00	\$18,650.00	\$7,116.00	\$0.00	\$0.00	\$7,116.00	\$5,204.64	\$11,534.00
Inspection	\$31,705.00	\$0.00	\$31,705.00	\$26,136.00	\$0.00	\$0.00	\$26,136.00	\$16,170.00	\$5,569.00
CDE Fees	\$0.00	\$2,000.00	\$2,000.00	\$25.00	\$0.00	\$1,249.00	\$1,274.00	\$1,273.80	\$726.00
Surveys	\$0.00	\$5,000.00	\$5,000.00	\$4,800.00	\$0.00	\$1,200.00	\$6,000.00	\$6,000.00	(\$1,000.00)
MDUSD Project Management	\$0.00	\$19,100.00	\$19,100.00	\$308.00	\$0.00	\$7,248.96	\$7,556.96	\$7,566.96	\$11,543.04
CO Contingency	\$0.00	\$185,143.00	\$185,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,143.00
Construction	\$1,529,159.00	\$379,560.00	\$1,908,719.00	\$1,791,663.19	\$163,637.03	\$40,209.00	\$1,995,509.22	\$1,968,724.62	(\$86,790.22)
Specialty Contractor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$55,478.21	(\$60,000.00)
Transitional Expenses	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.04	\$108,000.00
Furniture and Equipment	\$22,101.00	\$0.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,101.00
Furniture and Equipment	\$0.00	\$0.00	\$0.00	\$450.33	\$0.00	\$0.00	\$450.33	\$4,327.85	(\$450.33)
[132] El Monte Elementary School - MDUSD Total	\$2,113,755.00	\$548,801.00	\$2,662,556.00	\$2,152,821.34	\$178,003.03	\$133,693.51	\$2,464,517.88	\$2,389,586.31	\$198,038.12

Project Schedule

The Notice of Completion was approved in June 2005. The students and teachers have been enjoying the new prototypical classrooms since Winter Break 2004. All punch list work has been completed at this school and we have started the warranty period. The Architect has begun to out together the package for DSA closeout.

Original Project Schedule

Phase	Start	Finish	Status
Design	8/28/2002	1/20/2003	Complete
DSA Approval	1/21/2003	4/21/2003	Complete
Bid and Award	2/02/2004	6/11/2004	Complete
Construction	6/14/2004	7/1/2005	Complete December 2004