

**Valley View Middle School - MDUSD**  
**School No: 289**

**Construction Manager:** Joe Millsaps  
**Architect:** HTI Architects  
**Contractor:** Taber Construction  
**Inspector:** Robert Nygard

**Project Scope**

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

**Project Budget**

The following is the current budget for the scope approved by Measure C. The project expenditures are progressing as expected. The contractor has approximately \$37,000 in approved contract changes with approximately \$17,000 of requested changes from the contractor yet to come. The project is on budget and on schedule.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
[289] Valley View Middle School - MDUSD									
Architectural Fees	\$211,330.00	\$ .00	\$211,330.00	\$193,443.63	\$8,400.00	\$ .00	\$201,843.63	\$124,709.68	\$9,486.37
DSA Fees	\$35,116.00	(\$3,000.00)	\$32,116.00	\$ .00	\$ .00	\$25,000.00	\$25,000.00	\$14,885.49	\$7,116.00
Electrical Engineering Fees	\$13,015.00	\$ .00	\$13,015.00	\$9,447.00	\$ .00	\$ .00	\$9,447.00	\$7,085.25	\$3,568.00
Technology Consultant Fees	\$16,100.00	\$ .00	\$16,100.00	\$5,360.33	\$960.00	\$ .00	\$6,320.33	\$4,288.27	\$9,779.67
Specialty Consultants	\$23,963.00	(\$5,000.00)	\$18,963.00	\$9,000.00	\$ .00	\$6,763.00	\$15,763.00	\$15,762.35	\$3,200.00
Bid Costs	\$4,682.00	\$ .00	\$4,682.00	\$1,574.32	\$ .00	\$11,262.00	\$12,836.32	\$12,835.02	(\$8,154.32)
Construction Management	\$228,624.00	(\$20,000.00)	\$208,624.00	\$195,380.21	\$ .00	\$ .00	\$195,380.21	\$51,775.75	\$13,243.79
Construction Testing	\$24,850.00	\$ .00	\$24,850.00	\$8,537.12	\$ .00	\$ .00	\$8,537.12	\$303.25	\$16,312.88
Inspection	\$42,246.00	\$ .00	\$42,246.00	\$24,240.00	\$ .00	\$ .00	\$24,240.00	\$3,570.00	\$18,006.00
CDE Fees	\$ .00	\$3,000.00	\$3,000.00	\$25.00	\$ .00	\$1,353.21	\$1,378.21	\$1,378.21	\$1,621.79
Surveys	\$ .00	\$5,000.00	\$5,000.00	\$ .00	\$ .00	\$ .00	\$ .00	\$ .00	\$5,000.00
MDUSD Project Management	\$ .00	\$20,000.00	\$20,000.00	\$ .00	\$ .00	\$20,000.00	\$20,000.00	\$ .00	\$ .00
CO Contingency	\$ .00	\$213,000.00	\$213,000.00	\$ .00	\$ .00	\$275,000.00	\$275,000.00	\$ .00	(\$62,000.00)
Construction	\$2,183,253.00	\$1,537,294.00	\$3,720,547.00	\$3,639,615.78	\$36,849.00	\$128,243.00	\$3,804,707.78	\$919,829.14	(\$84,160.78)
Specialty Contractor	\$25,000.00	\$ .00	\$25,000.00	\$3,000.00	\$ .00	\$22,140.00	\$25,140.00	\$25,139.11	(\$140.00)
Transitional Expenses	\$144,000.00	\$ .00	\$144,000.00	\$92.00	\$ .00	\$315.00	\$407.00	\$406.25	\$143,593.00
Furniture and Equipment	\$ .00	\$165,000.00	\$165,000.00	\$ .00	\$ .00	\$165,000.00	\$165,000.00	\$ .00	\$ .00
[289] Valley View Middle School - MDUSD Total	\$2,952,179.00	\$1,915,294.00	\$4,867,473.00	\$4,089,715.39	\$46,209.00	\$655,076.21	\$4,791,000.60	\$1,181,967.77	\$76,472.40

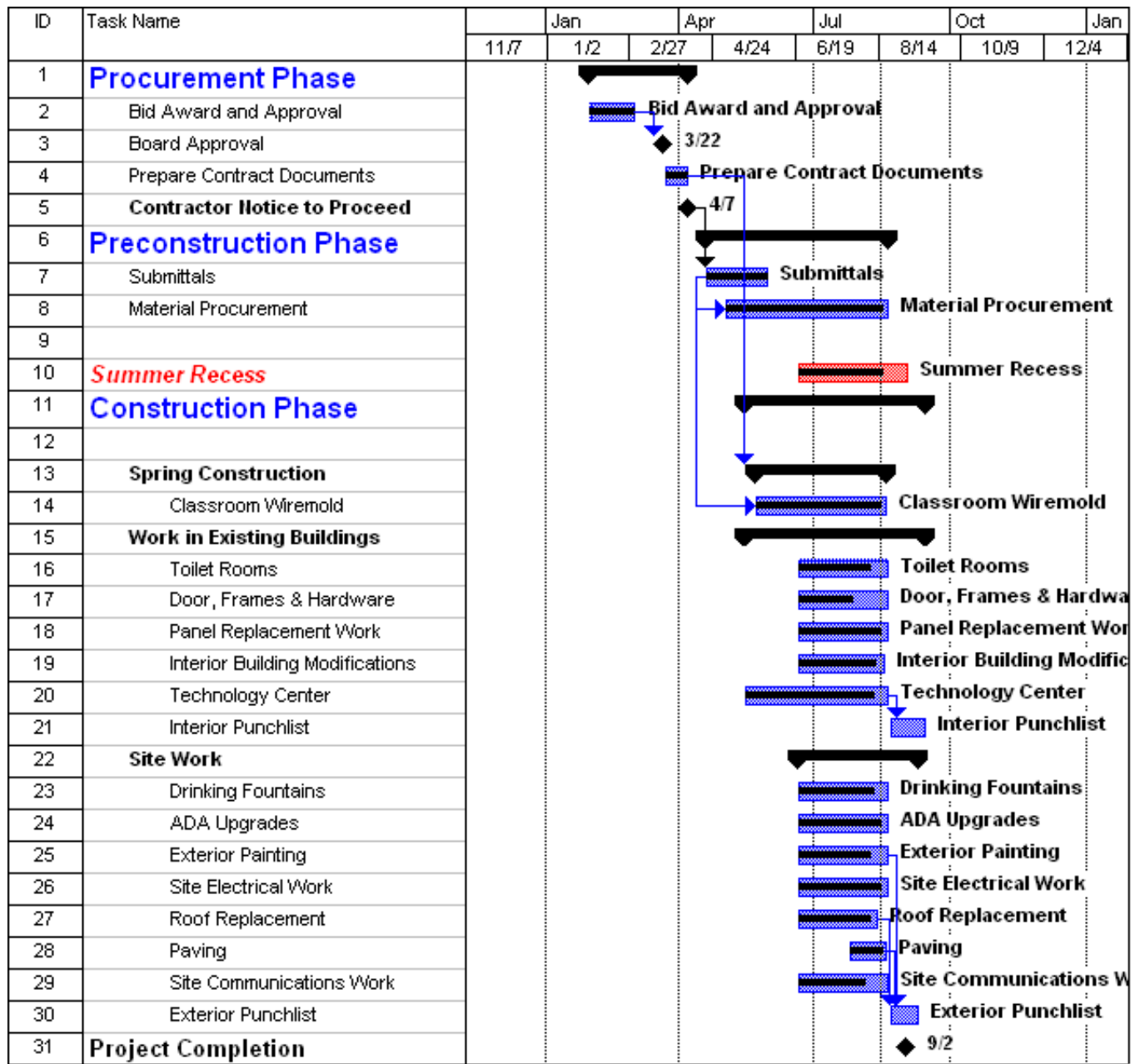
**Project Schedule**

The following summer work will be completed by the start of school: site electrical, painting, door threshold ADA upgrades, roofing, paving and Tech Center. Classroom electrical and fire alarm upgrades are complete. Electrical upgrades to the modular units in the rear will not be complete by summers end and will be done on swing shift after school begins.

**Original Project Schedule**

<b>Phase</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>
Design	6/23/2003	12/17/2003	Completed
DSA Approval	12/18/2003	4/15/2004	Completed
Bid and Award	2/07/2005	4/29/2005	Bids complete 3/1/05
Construction	6/13/2005	4/28/2006	Started 4/7/05

## Construction Phase Schedule



**Progress Photo**



**New paving at play area**

**Progress Photo**



**Unistrut cable trays in Tech Center**