Valley View Middle School - MDUSD

School No: 289

Construction Manager: Joe Millsaps
Architect: HTI Architects
Contractor: Taber Construction
Inspector: Robert Nygard

Project Scope

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The final change order has been approved. $58,000 in additional contract changes were included for additional trenching for re-location of electrical pads and unforseen asbestos in the Tech. Center. The close out documents are complete with the exception of the as-built drawings. They are in the hands of the architects and should be completed in June.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
[289] Valley View Middle School - MDUSD									
Architectural Fees	$211,330.00	$0.00	$211,330.00	$193,443.63	$8,400.00	$38,642.05	$240,485.68	$190,938.18	($29,155.68)
DSA Fees	$35,116.00	($3,000.00)	$32,116.00	$22,869.01	$0.00	$0.00	$22,869.01	$21,925.28	$9,246.99
Electrical Engineering Fees	$13,015.00	$0.00	$13,015.00	$9,447.00	$0.00	$0.00	$9,447.00	$9,447.00	$3,568.00
Technology Consultant Fees	$16,100.00	$0.00	$16,100.00	$5,360.33	$960.00	$0.00	$6,320.33	$6,365.44	$9,779.67
Specialty Consultants	$23,963.00	($5,000.00)	$18,963.00	$9,000.00	$0.00	$1,502.00	$10,502.00	$28,392.35	$8,461.00
Bid Costs	$4,682.00	$0.00	$4,682.00	$14,464.32	$0.00	$0.00	$14,464.32	$14,483.07	($9,782.32)
Construction Management	$228,624.00	($20,000.00)	$208,624.00	$195,380.21	$0.00	$0.00	$195,380.21	$196,357.09	$13,243.79
Construction Testing	$24,850.00	$0.00	$24,850.00	$8,537.12	$0.00	$0.00	$8,537.12	$5,400.34	$16,312.88
Inspection	$42,246.00	$0.00	$42,246.00	$24,240.00	$0.00	$0.00	$24,240.00	$14,685.00	$18,006.00
CDE Fees	$0.00	$3,000.00	$3,000.00	$1,378.21	$0.00	$0.00	$1,378.21	$1,378.21	$1,621.79
Surveys	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
MDUSD Project Management	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$7,808.59	$20,000.00
CO Contingency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Construction	$2,183,253.00	$1,560,294.00	$3,743,547.00	$3,726,472.78	$25,014.00	$17,881.10	$3,769,367.88	$3,662,497.78	($25,820.88)
Specialty Contractor	$25,000.00	$141,187.00	$166,187.00	$34,345.36	$0.00	$750.00	$35,095.36	$161,867.08	$131,091.64
Transitional Expenses	$144,000.00	($142,000.00)	$2,000.00	$92.00	$0.00	$0.00	$92.00	$406.25	$1,908.00
Furniture and Equipment	$0.00	$165,000.00	$165,000.00	$135,687.80	$0.00	$29,312.20	$165,000.00	$150,494.79	$0.00
[289] Valley View Middle School - MDUSD Total	$2,952,179.00	$1,724,481.00	$4,676,660.00	$4,380,717.77	$34,374.00	$88,087.35	$4,503,179.12	$4,472,446.45	$173,480.88

Project Schedule

Notice of completion was filed on March 13, 2006. The Architect is in the process of collecting documentation for DSA certification.

Original Project Schedule

Phase	***Start***	***Finish***	***Status***
Design	6/23/2003	12/17/2003	Completed
DSA Approval	12/18/2003	4/15/2004	Completed
Bid and Award	2/07/2005	4/29/2005	Completed
Construction	6/13/2005	4/28/2006	In DSA Certification Process