

# Mountain View Elementary School - MDUSD

School No: 156

**Construction Manager:** Joe Millsaps  
**Architect:** Corlett, Skaer & DeVoto Architects,  
Inc. (CSDA)  
**Contractor:**  
**Inspector:** MDUSD Inspector

## Project Scope

The modernization of this campus includes two major components: infrastructure upgrades and replacement of seven existing portable classrooms with new permanent classrooms, one new music room and two new kindergartens. Infrastructure upgrades include campus power distribution, parking lot pavement overlays, addition of site security lighting, roofing replacement on selected buildings, augmentation of existing LAN and phone system and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

## Project Budget

The following is the current budget for the scope approved by Measure C. The budget has been allocated to the various entities responsible for the delivery of the project. Each line item within the budget represents one or more contracts for specific work on the project. CSDA's 100% CD estimate anticipates the construction cost for the modernization work is over the original budget by \$200,000, but within the revised budget. A \$108,000 savings will be realized by the deletion of interim housing from the project.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
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Architectural Fees	\$258,288.00	(\$70,000.00)	\$188,288.00	\$174,317.36	\$0.00	\$0.00	\$174,317.36	\$129,202.40	\$13,970.64
DSA Fees	\$35,221.00	(\$3,000.00)	\$32,221.00	\$13,964.31	\$0.00	\$0.00	\$13,964.31	\$13,964.31	\$18,256.69
Electrical Engineering Fees	\$9,127.00	\$0.00	\$9,127.00	\$13,115.00	\$0.00	\$0.00	\$13,115.00	\$1,320.00	(\$3,988.00)
Technology Consultant Fees	\$19,781.00	\$0.00	\$19,781.00	\$15,985.33	\$0.00	\$0.00	\$15,985.33	\$11,989.00	\$3,795.67
Specialty Consultants	\$22,309.00	(\$5,000.00)	\$17,309.00	\$5,984.20	\$0.00	\$1,650.00	\$7,634.20	\$7,633.80	\$9,674.80
Bid Costs	\$4,696.00	\$0.00	\$4,696.00	\$269.87	\$0.00	\$1,100.00	\$1,369.87	\$1,350.33	\$3,326.13
Construction Management	\$227,992.00	\$0.00	\$227,992.00	\$190,434.72	\$0.00	\$0.00	\$190,434.72	\$50,465.20	\$37,557.28
Construction Testing	\$24,782.00	\$0.00	\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,782.00
Inspection	\$42,129.00	\$0.00	\$42,129.00	\$500.00	\$0.00	\$145.00	\$645.00	\$640.40	\$41,484.00
CDE Fees	\$0.00	\$3,000.00	\$3,000.00	\$25.00	\$0.00	\$1,694.00	\$1,719.00	\$1,718.01	\$1,281.00
Surveys	\$0.00	\$5,000.00	\$5,000.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$3,000.00	\$400.00
MDUSD Project Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO Contingency	\$0.00	\$332,681.00	\$332,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,681.00
Construction	\$2,103,027.00	\$1,163,091.00	\$3,266,118.00	\$102,577.00	\$0.00	\$38,635.00	\$141,212.00	\$99,492.60	\$3,124,906.00
Specialty Contractor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transitional Expenses	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
Furniture and Equipment	\$22,101.00	\$0.00	\$22,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,101.00
[156] Mountain View Elementary School - MDUSD Total	\$2,877,453.00	\$1,425,772.00	\$4,303,225.00	\$521,772.79	\$0.00	\$43,224.00	\$564,996.79	\$320,776.05	\$3,738,228.21

## Project Schedule

Corlett, Skaer & DeVoto Architects, Inc. was assigned this project in July 2002. The DSA submittal occurred on November 7, 2003 and approval was received on May 27, 2004. CDE application approval was received on April 7, 2004. The application for Office of Public School Construction state funding was submitted on September 3, 2004 and was approved on December 8, 2004. Bid document preparation will begin in December 2005 in preparation for a February 2006 bid. Meetings with staff and parents will take place over the next 2 months. Demolition of existing modular buildings will be completed before bid date by separate contractor.

## Original Project Schedule

Phase	Start	Finish	Status
Design	6/16/2003	10/31/2003	Complete
DSA Approval	11/3/2003	1/30/2004	Complete
Bid and Award	2/6/2006	6/9/2006	Bid Due 2/7/06
Construction	6/12/2006	8/15/2006	Not Started