

Valley View Middle School - MDUSD
School No: 289

Construction Manager: Joe Millsaps
Architect: HTI Architects
Contractor: Taber Construction
Inspector: Robert Nygard

Project Scope

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The following is the current budget for the scope approved by Measure C. The project expenditures are progressing as expected. The contractor has \$56,000 in approved contract changes changes in the tech center lay out, unforeseen roofing issues and administration flooring changes. The project has \$141,000 of requested changes from the contractor for electrical layout changes and delays caused by untested asbestos. We predict an additional \$20,000 in credits from asphalt changes during construction. The project is on budget and on schedule.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
[289] Valley View Middle School - MDUSD									
Architectural Fees	\$211,330.00	\$.00	\$211,330.00	\$193,443.63	\$8,400.00	\$.00	\$201,843.63	\$154,250.53	\$9,486.37
DSA Fees	\$35,116.00	(\$3,000.00)	\$32,116.00	\$21,925.28	\$.00	\$10,000.00	\$31,925.28	\$21,925.28	\$190.72
Electrical Engineering Fees	\$13,015.00	\$.00	\$13,015.00	\$9,447.00	\$.00	\$.00	\$9,447.00	\$8,974.65	\$3,568.00
Technology Consultant Fees	\$16,100.00	\$.00	\$16,100.00	\$5,360.33	\$960.00	\$.00	\$6,320.33	\$4,650.09	\$9,779.67
Specialty Consultants	\$23,963.00	(\$5,000.00)	\$18,963.00	\$9,000.00	\$.00	\$13,148.00	\$22,148.00	\$22,147.35	(\$3,185.00)
Bid Costs	\$4,682.00	\$.00	\$4,682.00	\$1,574.32	\$.00	\$11,990.00	\$13,564.32	\$13,529.28	(\$8,882.32)
Construction Management	\$228,624.00	(\$20,000.00)	\$208,624.00	\$195,380.21	\$.00	\$.00	\$195,380.21	\$55,683.35	\$13,243.79
Construction Testing	\$24,850.00	\$.00	\$24,850.00	\$8,537.12	\$.00	\$.00	\$8,537.12	\$4,900.54	\$16,312.88
Inspection	\$42,246.00	\$.00	\$42,246.00	\$24,240.00	\$.00	\$.00	\$24,240.00	\$14,425.00	\$18,006.00
CDE Fees	\$.00	\$3,000.00	\$3,000.00	\$25.00	\$.00	\$1,353.21	\$1,378.21	\$1,378.21	\$1,621.79
Surveys	\$.00	\$5,000.00	\$5,000.00	\$.00	\$.00	\$.00	\$.00	\$.00	\$5,000.00
MDUSD Project Management	\$.00	\$20,000.00	\$20,000.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$7,053.25	\$.00
CO Contingency	\$.00	\$213,000.00	\$213,000.00	\$.00	\$.00	\$275,000.00	\$275,000.00	\$.00	(\$62,000.00)
Construction	\$2,183,253.00	\$1,537,294.00	\$3,720,547.00	\$3,639,615.78	\$56,446.00	\$140,627.00	\$3,836,688.78	\$3,459,675.57	(\$116,141.78)
Specialty Contractor	\$25,000.00	\$.00	\$25,000.00	\$37,345.36	\$.00	\$30,217.65	\$67,563.01	\$66,813.01	(\$42,563.01)
Transitional Expenses	\$144,000.00	\$.00	\$144,000.00	\$92.00	\$.00	\$315.00	\$407.00	\$406.25	\$143,593.00
Furniture and Equipment	\$.00	\$165,000.00	\$165,000.00	\$135,687.80	\$.00	\$46,982.59	\$182,670.39	\$136,493.28	(\$17,670.39)
[289] Valley View Middle School - MDUSD Total	\$2,952,179.00	\$1,915,294.00	\$4,867,473.00	\$4,281,673.83	\$65,806.00	\$549,633.45	\$4,897,113.28	\$3,972,305.64	(\$29,640.28)

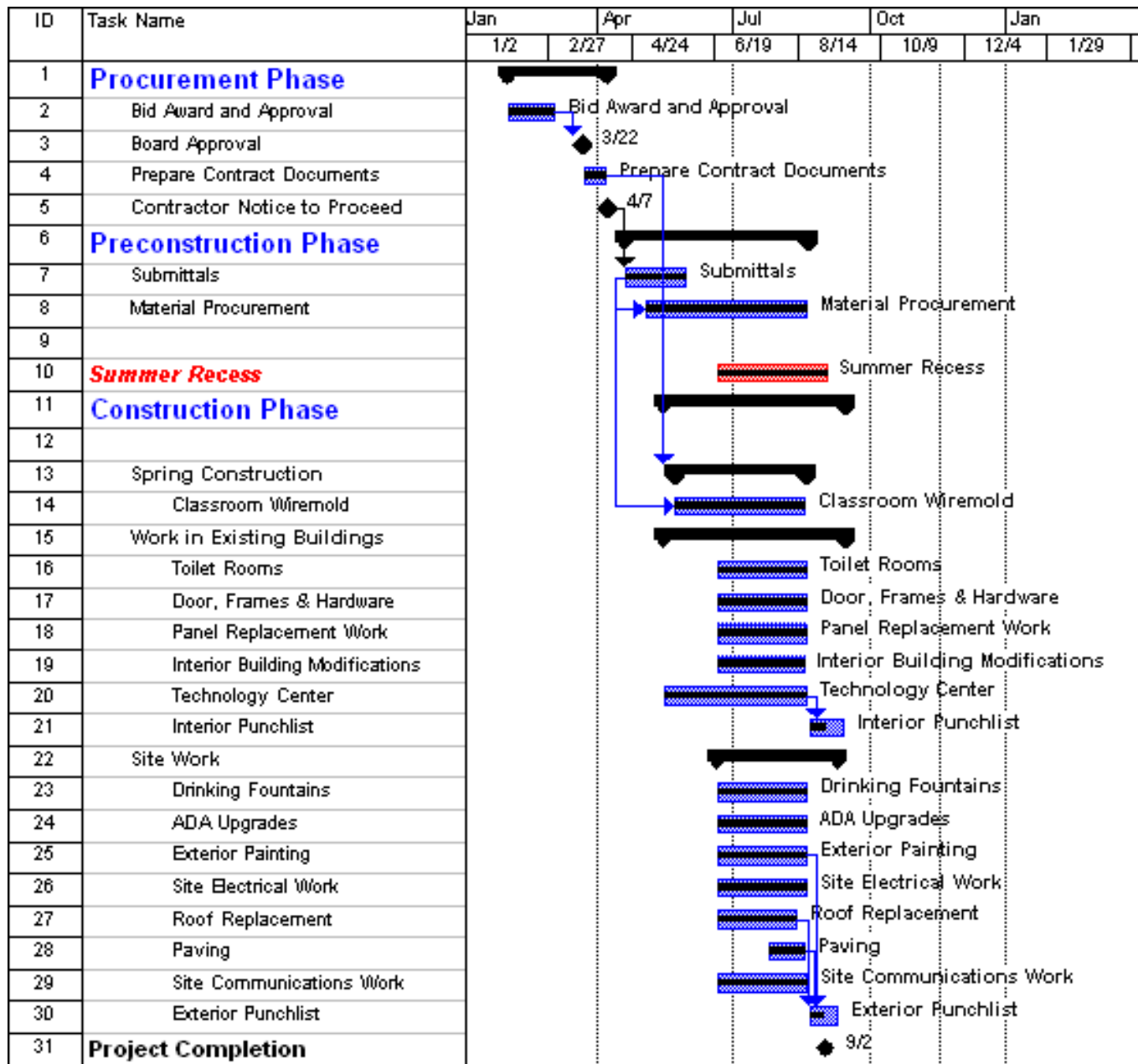
Project Schedule

The project is complete with the exception of a few minor punch list items that are being corrected. The site is using the new Tech Center and is pleased with the end product. The bathroom upgrades were well received and the site shows renewed pride in their bathrooms.

Original Project Schedule

Phase	Start	Finish	Status
Design	6/23/2003	12/17/2003	Completed
DSA Approval	12/18/2003	4/15/2004	Completed
Bid and Award	2/07/2005	4/29/2005	Bids complete 3/1/05
Construction	6/13/2005	4/28/2006	Completed 9/7/05

Construction Phase Schedule



Progress Photo



Completed Tech Center

Progress Photo



Tech Center Work Station