



Group 2 Project – Fair Oaks Elementary School

Project Scope

The modernization of this campus includes two major components: infrastructure upgrades and replacement of six existing portable classrooms with new permanent classrooms. Infrastructure upgrades include replacing and upsizing the electrical service and campus power distribution, playground pavement overlays, addition of site security lighting, repainting the building exterior, roofing replacement on selected buildings, augmentation of the existing LAN and phone system and a campus-wide upgrade to meet the Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The following is the current budget for the scope approved by Measure C. The building contractor budget is over budget by approximately \$60,000 due approved change orders (\$62,000), pending changes (\$38,000). The changes include restroom dry rot issues, canopy footing replacement and misc. electrical issues.

Description	Original Budget	Budget Changes	Current Budget	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure	Cost to Date
Architect's Fees	\$223,083	(\$35,000)	\$188,083	\$183,928	\$21,440	\$5,321	\$210,688	\$210,688
DSA Fees	\$39,418	(\$3,000)	\$36,418	\$17,583	\$0	\$0	\$17,583	\$17,583
Electrical Engineer	\$6,960	\$0	\$6,960	\$11,507	\$0	\$1,800	\$13,307	\$13,307
Technology Consultant	\$19,192	\$0	\$19,192	\$15,985	\$0	\$0	\$15,985	\$14,707
Special Consultant	\$31,511	\$18,547	\$50,058	\$7,822	\$0	\$39,493	\$47,315	\$47,315
Bid Costs	\$5,256	\$0	\$5,256	\$2,560	\$0	\$6,789	\$9,350	\$9,350
Construction Management	\$255,384	(\$23,800)	\$231,584	\$227,359	\$0	\$0	\$227,359	\$82,039
Construction Testing	\$27,759	\$0	\$27,759	\$10,244	\$0	\$0	\$10,244	\$9,328
DSA Inspector	\$47,190	\$0	\$47,190	\$49,315	\$0	\$0	\$49,315	\$31,250
CDE Fees	\$0	\$3,000	\$3,000	\$1,632	\$0	\$0	\$1,632	\$1,632
Surveys	\$0	\$5,000	\$5,000	\$4,585	\$0	\$0	\$4,585	\$3,600
MDUSD Project Management	\$0	\$23,800	\$23,800	\$16,734	\$0	\$0	\$16,734	\$16,734
CO Contingency	\$0	\$247,862	\$247,862	\$0	\$0	\$0	\$0	\$0
Building Contractor	\$2,446,409	(\$247,862)	\$2,198,547	\$2,161,564	\$61,752	\$37,887	\$2,261,203	\$1,862,685
Specialty Contractor	\$0	\$0	\$0	\$0	\$0	\$41,666	\$41,666	\$41,666
Interim Housing	\$108,000	\$0	\$108,000	\$106,252	\$0	\$0	\$106,252	\$43,766
Furniture & Equipment	\$40,032	\$0	\$40,032	\$0	\$0	\$40,032	\$40,032	\$0
Electrical Service	\$99,425	\$0	\$99,425	\$76,000	\$0	\$0	\$76,000	\$57,582
Playground Equipment	\$85,750	\$0	\$85,750	\$88,389	\$0	\$0	\$88,389	\$86,770
[134] Fair Oaks Elementary School - MDUSD Total	\$3,435,369	(\$11,453)	\$3,423,916	\$2,981,459	\$83,192	\$172,987	\$3,237,638	\$2,549,991

Project Schedule

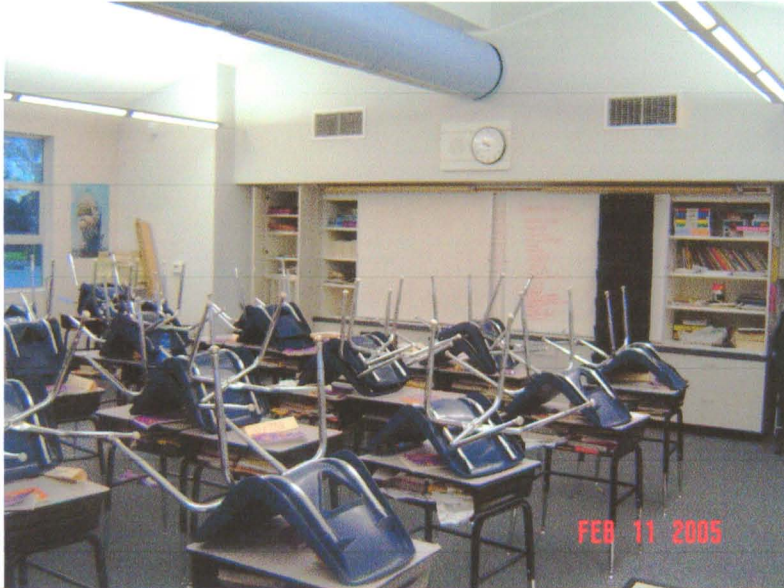
The modernization work is complete. New classrooms are complete. Architectural punch list is complete and staff has moved into the units. Paving around new classrooms is complete. Electrical and Data punch list will be done the week of Feb. 14th. Grounds repair from contractor damage is pending. Close out expected by end of March.

Original Project Schedule

Phase	Start	Finish	Status
Design	8/28/2002	1/20/2003	Complete
DSA Approval	1/21/2003	4/21/2003	Approved 10/31/03
Bid and Award	2/09/2004	6/11/2004	Awarded 3/23/04
Construction	6/14/2004	7/15/2005	Substantially complete



Fair Oaks Elementary School



Prototypical Classroom



Prototypicals Front