



Group 3 Project – Valley View Middle School

Project Scope

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout the campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The following is the current budget for the scope approved by Measure C. The budget has been allocated to the various entities responsible for the delivery of the project. Each line item within the budget represents one or more contracts for specific work on the project. Based on the earlier Group 3 bid results, the projected exposure for the Building Contractor has been increased by 30%.

Description	Original Budget	Budget Changes	Current Budget	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure	Cost to Date
Architect's Fees	\$211,330	\$0	\$211,330	\$175,769	\$0	\$0	\$175,769	\$121,650
DSA Fees	\$35,116	(\$3,000)	\$32,116	\$0	\$0	\$26,000	\$26,000	\$14,188
Electrical Engineer	\$13,015	\$0	\$13,015	\$9,447	\$0	\$0	\$9,447	\$945
Technology Consultant	\$16,100	\$0	\$16,100	\$5,360	\$0	\$0	\$5,360	\$4,020
Special Consultant	\$23,963	(\$5,000)	\$18,963	\$0	\$0	\$5,000	\$5,000	\$2,242
Bid Costs	\$4,682	\$0	\$4,682	\$1,150	\$0	\$6,000	\$7,150	\$4,383
Construction Management	\$228,624	(\$20,000)	\$208,624	\$195,380	\$0	\$0	\$195,380	\$51,776
Construction Testing	\$24,850	\$0	\$24,850	\$0	\$0	\$24,500	\$24,500	\$201
DSA Inspector	\$42,246	\$0	\$42,246	\$540	\$0	\$42,000	\$42,540	\$840
CDE Fees	\$0	\$3,000	\$3,000	\$25	\$0	\$0	\$25	\$1,378
Surveys	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
MDUSD - Project Management	\$0	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0
CO Contingency	\$0	\$213,000	\$213,000	\$0	\$0	\$260,000	\$260,000	\$0
Building Contractor	\$1,997,322	(\$200,212)	\$1,797,110	\$67,707	(\$3,596)	\$2,600,000	\$2,664,111	\$73,257
Specialty Contractors	\$25,000	\$0	\$25,000	\$0	\$0	\$23,000	\$23,000	\$2,000
Interim Housing	\$144,000	\$0	\$144,000	\$0	\$0	\$144,000	\$144,000	\$0
Furniture & Equipment	\$0	\$165,000	\$165,000	\$0	\$0	\$165,000	\$165,000	\$0
Electrical Service	\$185,931	\$0	\$185,931	\$0	\$0	\$185,931	\$185,931	\$0
[289] Valley View Middle School - MDUSD Total	\$2,952,179	\$177,788	\$3,129,967	\$455,378	(\$3,596)	\$3,501,431	\$3,953,213	\$276,880

Project Schedule

HTI Architects of Oakland was assigned this project in July 2002. The design documents were submitted to DSA for approval in March 2004 and approval was received on September 1, 2004. CDE application approval was received on 4/6/04. The application for Office of Public School Construction state funding was approved on 1/26/05. The project went out to bid on 1/31/05. Bid opening will take place 3/1/05

Original Project Schedule

Phase	Start	Finish	Status
Design	6/23/2003	12/17/2003	In Progress
DSA Approval	12/18/2003	4/15/2004	Complete
Bid and Award	2/07/2005	4/29/2005	Bids Due 3/1/05
Construction	6/13/2005	4/28/2006	To Start 3/28/05



PROJECT SCHEDULE – VALLEY VIEW MIDDLE SCHOOL

