

Valley View Middle School - MDUSD
School No: 289

Construction Manager: Joe Millsaps
Architect: HTI Architects
Contractor: Taber Construction
Inspector: Robert Nygard

Project Scope

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The final change order has been approved. \$58,000 in additional contract changes were included for additional trenching for re-location of electrical pads and unforeseen asbestos in the Tech. Center. The close out documents are complete with the exception of the as-built drawings. They are in the hands of the architects and should be completed in June.

| | Original Budget * | Budget Changes | Current Budget * | Committed Contracts | Contract Changes | Proposed Con Changes | Projected Exposure * | Cost to Date * | Variance * |
|---|-------------------|----------------|------------------|---------------------|------------------|----------------------|----------------------|----------------|---------------|
| | Amt | Amt | Amt | Amt | Amt | Amt | Amt | Amt | Amt |
| [289] Valley View Middle School - MDUSD | | | | | | | | | |
| Architectural Fees | \$211,330.00 | \$0.00 | \$211,330.00 | \$193,443.63 | \$8,400.00 | \$38,642.05 | \$240,485.68 | \$190,938.18 | (\$29,155.68) |
| DSA Fees | \$35,116.00 | (\$3,000.00) | \$32,116.00 | \$21,925.28 | \$0.00 | \$348.62 | \$22,273.90 | \$21,925.28 | \$9,842.10 |
| Electrical Engineering Fees | \$13,015.00 | \$0.00 | \$13,015.00 | \$9,447.00 | \$0.00 | \$0.00 | \$9,447.00 | \$9,447.00 | \$3,568.00 |
| Technology Consultant Fees | \$16,100.00 | \$0.00 | \$16,100.00 | \$5,360.33 | \$960.00 | \$0.00 | \$6,320.33 | \$6,323.79 | \$9,779.67 |
| Specialty Consultants | \$23,963.00 | (\$5,000.00) | \$18,963.00 | \$9,000.00 | \$0.00 | \$20,237.00 | \$29,237.00 | \$28,392.35 | (\$10,274.00) |
| Bid Costs | \$4,682.00 | \$0.00 | \$4,682.00 | \$15,564.32 | \$0.00 | \$0.00 | \$15,564.32 | \$14,371.03 | (\$10,882.32) |
| Construction Management | \$228,624.00 | (\$20,000.00) | \$208,624.00 | \$195,380.21 | \$0.00 | \$0.00 | \$195,380.21 | \$196,357.09 | \$13,243.79 |
| Construction Testing | \$24,850.00 | \$0.00 | \$24,850.00 | \$8,537.12 | \$0.00 | (\$3,298.75) | \$5,238.37 | \$5,400.34 | \$19,611.63 |
| Inspection | \$42,246.00 | \$0.00 | \$42,246.00 | \$24,240.00 | \$0.00 | (\$9,500.00) | \$14,740.00 | \$14,685.00 | \$27,506.00 |
| CDE Fees | \$0.00 | \$3,000.00 | \$3,000.00 | \$1,378.21 | \$0.00 | \$0.00 | \$1,378.21 | \$1,378.21 | \$1,621.79 |
| Surveys | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| MDUSD Project Management | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$8,000.00 | \$7,808.59 | \$12,000.00 |
| CO Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | \$2,183,253.00 | \$1,560,294.00 | \$3,743,547.00 | \$3,686,002.78 | \$25,014.00 | \$30,818.10 | \$3,741,834.88 | \$3,596,870.34 | \$1,712.12 |
| Specialty Contractor | \$25,000.00 | \$141,187.00 | \$166,187.00 | \$34,345.36 | \$0.00 | \$131,841.71 | \$166,187.07 | \$161,867.08 | (\$0.07) |
| Transitional Expenses | \$144,000.00 | (\$142,000.00) | \$2,000.00 | \$92.00 | \$0.00 | \$1,059.36 | \$1,151.36 | \$406.25 | \$848.64 |
| Furniture and Equipment | \$0.00 | \$165,000.00 | \$165,000.00 | \$135,687.80 | \$0.00 | \$29,312.20 | \$165,000.00 | \$137,356.89 | \$0.00 |
| [289] Valley View Middle School - MDUSD Total | \$2,952,179.00 | \$1,724,481.00 | \$4,676,660.00 | \$4,340,404.04 | \$34,374.00 | \$247,460.29 | \$4,622,238.33 | \$4,393,527.42 | \$54,421.67 |

Project Schedule

The project construction is complete. The new Technology Center is running with the learning modules in place and working well. The upgraded power supply to the classrooms are being utilized and the staff has commented on numerous occasions on the new paint and how it has brightened up the school. Notice of completion was filed on March 13th, 2006. We have selected a contractor under a separate contract to add conduit runs in the rear classrooms that were left out of the design documents. This work will be done during the summer.

Original Project Schedule

| Phase | Start | Finish | Status |
|---------------|------------|------------|--------------------------------------|
| Design | 6/23/2003 | 12/17/2003 | Completed |
| DSA Approval | 12/18/2003 | 4/15/2004 | Completed |
| Bid and Award | 2/07/2005 | 4/29/2005 | Bids complete 3/1/05 |
| Construction | 6/13/2005 | 4/28/2006 | Notice of Completion filed 3/13/2006 |