

Valley View Middle School - MDUSD
School No: 289

Construction Manager: Joe Millsaps
Architect: HTI Architects
Contractor: Taber Construction
Inspector: Robert Nygard

Project Scope

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The final change order has been approved. \$58,000 in additional contract changes were included for additional trenching for re-location of electrical pads and unforeseen asbestos in the Tech. Center. The close out documents are complete with the exception of the as-built drawings. They are in the hands of the architects and should be completed in June.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
[289] Valley View Middle School - MDUSD									
Architectural Fees	\$211,330.00	\$0.00	\$211,330.00	\$193,443.63	\$8,400.00	\$125,854.05	\$327,697.68	\$190,938.18	(\$116,367.68)
DSA Fees	\$35,116.00	(\$3,000.00)	\$32,116.00	\$22,869.01	\$0.00	\$0.00	\$22,869.01	\$22,071.19	\$9,246.99
Electrical Engineering Fees	\$13,015.00	\$0.00	\$13,015.00	\$9,447.00	\$0.00	\$0.00	\$9,447.00	\$9,447.00	\$3,568.00
Technology Consultant Fees	\$16,100.00	\$0.00	\$16,100.00	\$5,360.33	\$960.00	\$0.00	\$6,320.33	\$6,791.00	\$9,779.67
Specialty Consultants	\$23,963.00	(\$5,000.00)	\$18,963.00	\$9,000.00	\$0.00	\$1,502.00	\$10,502.00	\$28,392.35	\$8,461.00
Bid Costs	\$4,682.00	\$0.00	\$4,682.00	\$15,484.32	\$0.00	\$0.00	\$15,484.32	\$14,483.07	(\$10,802.32)
Construction Management	\$228,624.00	(\$20,000.00)	\$208,624.00	\$195,380.21	\$0.00	\$0.00	\$195,380.21	\$196,357.09	\$13,243.79
Construction Testing	\$24,850.00	\$0.00	\$24,850.00	\$8,537.12	\$0.00	\$0.00	\$8,537.12	\$5,400.34	\$16,312.88
Inspection	\$42,246.00	\$0.00	\$42,246.00	\$24,240.00	\$0.00	\$0.00	\$24,240.00	\$14,685.00	\$18,006.00
CDE Fees	\$0.00	\$3,000.00	\$3,000.00	\$1,378.21	\$0.00	\$0.00	\$1,378.21	\$1,378.21	\$1,621.79
Surveys	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
MDUSD Project Management	\$0.00	\$20,000.00	\$20,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$7,808.59	\$12,000.00
CO Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$2,183,253.00	\$1,560,294.00	\$3,743,547.00	\$3,726,472.78	\$25,014.00	\$17,881.10	\$3,769,367.88	\$3,662,497.78	(\$25,820.88)
Specialty Contractor	\$25,000.00	\$141,187.00	\$166,187.00	\$34,345.36	\$0.00	\$750.00	\$35,095.36	\$161,867.08	\$131,091.64
Transitional Expenses	\$144,000.00	(\$142,000.00)	\$2,000.00	\$92.00	\$0.00	\$0.00	\$92.00	\$406.25	\$1,908.00
Furniture and Equipment	\$0.00	\$165,000.00	\$165,000.00	\$135,687.80	\$0.00	\$29,312.20	\$165,000.00	\$150,494.79	\$0.00
[289] Valley View Middle School - MDUSD Total	\$2,952,179.00	\$1,724,481.00	\$4,676,660.00	\$4,389,737.77	\$34,374.00	\$175,299.35	\$4,599,411.12	\$4,473,017.92	\$77,248.88

Project Schedule

Notice of completion was filed on March 13, 2006. The Architect submitted documentation to DSA for project certification.

Original Project Schedule

Phase	Start	Finish	Status
Design	6/23/2003	12/17/2003	Completed
DSA Approval	12/18/2003	4/15/2004	Completed
Bid and Award	2/07/2005	4/29/2005	Completed
Construction	6/13/2005	4/28/2006	In DSA Certification Process