

Valley View Middle School - MDUSD
School No: 289

Construction Manager: Joe Millsaps
Architect: HTI Architects
Contractor: Taber Construction
Inspector: Robert Nygard

Project Scope

The modernization of this campus includes one major component: infrastructure upgrades. Infrastructure upgrades include replacing and upsizing the electrical service, distribution of new power throughout campus, parking lot and playground pavement replacement, additional exterior lighting, re-painting the exterior of all buildings, roofing replacement on selected buildings, conversion of existing shop classroom to new technology center and a campus-wide upgrade to meet Americans with Disabilities Act needs as identified in the District's ADA Transition Plan.

Project Budget

The final change order has been approved. \$58,000 in additional contract changes were included for additional trenching for re-location of electrical pads and unforeseen asbestos in the Tech. Center. The close out documents are complete with the exception of the as-built drawings. They are in the hands of the architects and should be completed in June.

	Original Budget *	Budget Changes	Current Budget *	Committed Contracts	Contract Changes	Proposed Con Changes	Projected Exposure *	Cost to Date *	Variance *
	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
[289] Valley View Middle School - MDUSD									
Architectural Fees	\$211,330.00	\$0.00	\$211,330.00	\$193,443.63	\$8,400.00	\$38,642.05	\$240,485.68	\$190,938.18	(\$29,155.68)
DSA Fees	\$35,116.00	(\$3,000.00)	\$32,116.00	\$21,925.28	\$0.00	\$348.62	\$22,273.90	\$21,925.28	\$9,842.10
Electrical Engineering Fees	\$13,015.00	\$0.00	\$13,015.00	\$9,447.00	\$0.00	\$0.00	\$9,447.00	\$9,447.00	\$3,568.00
Technology Consultant Fees	\$16,100.00	\$0.00	\$16,100.00	\$5,360.33	\$960.00	\$0.00	\$6,320.33	\$6,365.44	\$9,779.67
Specialty Consultants	\$23,963.00	(\$5,000.00)	\$18,963.00	\$9,000.00	\$0.00	\$20,237.00	\$29,237.00	\$28,392.35	(\$10,274.00)
Bid Costs	\$4,682.00	\$0.00	\$4,682.00	\$15,564.32	\$0.00	\$0.00	\$15,564.32	\$14,371.03	(\$10,882.32)
Construction Management	\$228,624.00	(\$20,000.00)	\$208,624.00	\$195,380.21	\$0.00	\$0.00	\$195,380.21	\$196,357.09	\$13,243.79
Construction Testing	\$24,850.00	\$0.00	\$24,850.00	\$8,537.12	\$0.00	(\$3,298.75)	\$5,238.37	\$5,400.34	\$19,611.63
Inspection	\$42,246.00	\$0.00	\$42,246.00	\$24,240.00	\$0.00	(\$9,500.00)	\$14,740.00	\$14,685.00	\$27,506.00
CDE Fees	\$0.00	\$3,000.00	\$3,000.00	\$1,378.21	\$0.00	\$0.00	\$1,378.21	\$1,378.21	\$1,621.79
Surveys	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
MDUSD Project Management	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$7,808.59	\$12,000.00
CO Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$2,183,253.00	\$1,560,294.00	\$3,743,547.00	\$3,726,472.78	\$25,014.00	(\$110,505.90)	\$3,640,980.88	\$3,596,870.34	\$102,566.12
Specialty Contractor	\$25,000.00	\$141,187.00	\$166,187.00	\$34,345.36	\$0.00	\$131,841.71	\$166,187.07	\$161,867.08	(\$0.07)
Transitional Expenses	\$144,000.00	(\$142,000.00)	\$2,000.00	\$92.00	\$0.00	\$1,059.36	\$1,151.36	\$406.25	\$848.64
Furniture and Equipment	\$0.00	\$165,000.00	\$165,000.00	\$135,687.80	\$0.00	\$29,312.20	\$165,000.00	\$150,494.79	\$0.00
[289] Valley View Middle School - MDUSD Total	\$2,952,179.00	\$1,724,481.00	\$4,676,660.00	\$4,380,874.04	\$34,374.00	\$106,136.29	\$4,521,384.33	\$4,406,706.97	\$155,275.67

Project Schedule

Notice of completion was filed on March 13th, 2006. The Architect is collecting all documentation to obtain final closeout of the project with DSA.

Original Project Schedule

Phase	Start	Finish	Status
Design	6/23/2003	12/17/2003	Completed
DSA Approval	12/18/2003	4/15/2004	Completed
Bid and Award	2/07/2005	4/29/2005	Completed
Construction	6/13/2005	4/28/2006	Notice of Completion filed 3/13/2006