

MDUSD BUDGET REDUCTIONS, December 2008-March 2009

Item #	Date Appr'vd	Item	General Purpose	Restricted	One Time
2	12/16/08	Eliminate one Parts Controller position		\$67,533	\$11,254
3	3/03/09	Reduce one (1) Mechanical Service Technician position		\$81,201	
4(a)	2/10/09	Eliminate vacant Custodial Supervisor position at Loma Vista Adult Center	\$73,000		
4	3/03/09	Eliminate 16 Custodial Supervisor positions; replace with 6 Area Managers	\$158,121	\$20,347	
7	1/13/09	Reduce contracted services for Speech Language Pathologists	\$200,000		
8	1/13/09	Reduce contracted services for Occupational Therapist; create one OT position, effective 2-1-09	\$108,000		
9	1/13/09	Reduce contract nursing services. Add two LVN positions; eliminate two vacant Special Ed. Asst. positions	\$33,600		
11	3/03/09	Suspend Elementary Vice Principal staffing formula (three vice principal positions eliminated)	\$309,802		
11(c)	3/03/09	Amend middle school staffing (four vice principal positions eliminated)	\$401,834		
12(a)	3/03/09	Suspend high school vice principal staffing. Schools with enrollment under 1600 to lose a vice principal: Concord (1,534), Northgate (1,530), and Ygnacio Valley (1,387).	\$331,507		
13	1/27/09	Reduce Peer Assistance and Review contribution by 50%	\$113,500		
14	1/27/09	Reduce Beginning Teachers Support and Assessment contribution by 50%	\$100,000		
16(a)	3/03/09	Eliminate \$655,074 in funding for middle and high school librarians. Staff to determine how remaining funds would be allocated among all 16 secondary schools.	\$655,074		
17	3/03/09	Reduce three PM Custodian positions	\$168,246		
19	3/03/09	Eliminate 3.0 FTE Instructional Media Assistants at elementary schools	\$150,584		
19(a)	2/10/09	Reduce 2.9 FTE Instructional Media Assistants at elementary schools	\$171,208		
21	12/16/08	Reduce contributions to summer school	\$369,462		
22	1/13/09	Eliminated Classified Training Coordinator position, effective 7/1/2010	\$92,910		
24	12/16/08	Reduce budget for Student Information System			\$420,000

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26(b)	3/03/09	Reduce 4 th grade instrumental music program (6.4 FTE)	\$340,039		
27	12/16/08	Eliminate vacant Occupational Therapist Asst. position	\$56,733		
28	1/13/09	Eliminate Print Shop Operator position	\$66,269		
29(a)	12/16/08	Shift cost of Administrative Secretary in Technology and Information Services Dept. to CSIS grant			\$60,000
31	1/13/09	Reduce contracted services for Behaviorist; create Educational Consultant and Behavior Mgmt Specialist position	\$80,000		
32	1/13/09	Eliminate Intermed. Typist Clerk position, Special Ed.	\$49,503		
33	12/16/08	Shift funding for Senior Account Clerk, Fiscal Services	\$65,494		
34(a)	1/13/09	Add Associate General Counsel position to reduce contracted legal services	\$200,000		
36(a)	3/03/09	Reduce total General Fund contribution for high school athletics	\$721,400		
37	3/03/09	Parent volunteers to pay for fingerprinting	\$70,000		
38(a)	1/13/09	Eliminate Internal Auditor position	\$107,212		
39	12/16/08	Reduce cost equivalent to one position in Curriculum and Instruction	\$115,358		
45	1/27/09	Eliminate Senior Administrative Assistant to the Superintendent/Communications Specialist position	\$100,575		
46	12/16/08	Eliminate one Carpenter position		\$78,036	\$13,006
47	12/16/08	Eliminate one Electro-Mechanical Technician Apprentice position		\$78,895	\$13,148
48	12/16/08	Eliminate two HVAC Technicians positions		\$161,748	\$40,437
49	12/16/08	Eliminate one Plumber position		\$71,936	\$11,988
50	12/16/08	Eliminate one Glazier position		\$81,696	\$13,616
52	1/27/09	Eliminate one Senior Typist Clerk position, Purchasing	\$62,682		
55	12/16/08	Eliminate Worker's Compensation Manager position	\$130,694		
56	3/03/09	Eliminate three Groundskeeper positions	\$179,159		
57	1/13/09	Reduce contracted transportation costs	\$150,000		

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58	12/16/08	Eliminate 1.5 FTE teacher position, Mt. Diablo High	\$81,643		
59	1/13/09	Reduce continuation high school staffing by 1.0 FTE	\$54,429		
60	1/13/09	Reduce Horizons staffing by 1.0 FTE	\$54,429		
61	1/13/09	Reduce high school staffing by 11.4 FTE	\$620,487		
62	1/13/09	Reduce middle school staffing by 12.8 FTE	\$653,144		
63	1/13/09	Reduce special education staffing by 3.0 FTE	\$163,286		
64	3/03/09	Eliminate 5.0 FTE Resource Specialist positions		\$272,143	
65	3/03/09	Reduce five .75 FTE Special Ed. Classroom Assistants		\$188,937	
65(a)	3/03/09	Reduce three .75 FTE Special Ed. Classroom Assistants		\$113,362	
70	12/16/08	Implement a "Just in Time" delivery program for ordering office and custodial supplies			
73	3/03/09	Eliminate the Personnel Coordinator position	\$79,178		
74	1/13/09	Eliminate Assistant Director of M & O position	\$144,604	\$7,611	
75a1	3/03/09	Eliminate the Supervisor of Technology and Customer Service position	\$112,905		
75a3	3/03/09	Shift funding for Director of Alternative Education position to categorical programs	\$142,464		
81	2/10/09	Reduce one Site Technology Technician position funded out of Routine Restricted Maintenance	\$78,000		
82	3/03/09	Eliminate two Psychologist positions		\$210,876	
83	1/27/09	Reduce Horizon staffing by one additional FTE	\$54,429		
83 (# used twice)	2/10/09	Increase elementary school staffing ratios: Kindergarten, from 30 to 31; Grades 4 and 5, from 31.5 to 32. Total of 4 positions.	\$217,716		
84	2/10/09	Increase middle school staffing ratios: Glenbrook, from 29 to 30. Other schools, from 30 to 31. Total of 7 positions	\$381,003		
85	2/10/09	Increase high school staffing ratios: from 31 to 32. Total of 10 positions.	\$544,290		
88	2/24//09	Eliminate Dir., Maintenance and Operations position	\$178,859		

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89	2/24//09	Shift funding for Asst. Director, Student Services/Special Education	\$125,601		
90	2/24//09	Reduce Administrative Services legal budget	\$150,000		
91	2/24//09	Reduce program 5229 (copy machine budget)	\$30,000		
92	2/24//09	Reduce program 5275 (telephones)	\$30,000		
93	2/24//09	Reduce Elementary Education budget – 5040	\$10,000		
94	2/24//09	Reduce Secondary Education budget – 5043	\$20,000		
95	2/24//09	Reduce Fiscal Services contracted services budget – 5032	\$55,540		
96	3/03/09	Eliminate Interm. Account Clerk position, Fiscal Services	\$46,193		
97	3/03/09	Eliminate budget for legal serv. auditor and investigator	\$12,000		
98	3/03/09	Increase self insurance retention	\$38,000		
99	3/03/09	Eliminate four Site Technician positions	\$275,051		
100	3/03/09	Eliminate Account Clerk, Transportation, position	\$59,798		
101	3/03/09	Eliminate Warehouse Truck Driver position	\$71,948		
102	3/03/09	Reduce Superintendent Office budget	\$20,000		
103	3/03/09	Reduce Administrative post-retirement contracts	\$19,760		
104	3/03/09	Reduce Teacher post-retirement contracts	\$10,000		
105	3/03/09	Eliminate five Campus Supervisor positions	\$163,773		
107	3/03/09	Transfer PE Incentive Grant revenue to General Fund	\$594,833		
108	3/03/09	Transfer District's Discretionary Block Grant revenue to General Fund	\$373,970		
109	3/03/09	Transfer District's Art and Music Block Grant revenue to General Fund	\$247,212		
110	3/03/09	Reduce non public school budget (1600) by \$400,000	\$400,000		
111	3/03/09	Eliminate one Electronic Technician position	\$82,491		

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112	3/03/09	Eliminate one Full Inclusion Teacher position	\$46,941		
113	3/03/09	Certificated Staff Performance Incentive Bonus	\$1,293		
114	3/03/09	Arts, music, and P.E. supplies and carryover	\$313,201		
115	3/03/09	School and library improvement	\$140,000		
116	3/03/09	Career Tech Ed equipment/supplies	\$34,007		
117	3/03/09	Alternative credentialing	\$700		
118	3/03/09	School/law partnership	\$10		
119	3/03/09	Gifted And Talented Education (summer school funds)	\$12,000		
120	3/03/09	Digital High School Educational Technology	\$42		
121	3/03/09	Instructional materials	\$2,395		
122	3/03/09	School Improvement Program	\$89		
123	3/03/09	Tenth grade counseling	\$5,749		
124	3/03/09	Instructional and library materials/Ed Tech	\$33,522		
125	3/03/09	Teacher Recruitment And Student Support	\$20,148		
126	3/03/09	Reduction to District Deferred Maintenance contribution	\$600,000		
TOTAL TO DATE			\$13,539,279	\$1,434,321	\$583,449