

# Mt. Diablo Unified School District Board Action Summary

## MEETING OF FEBRUARY 25, 2008

1. Retirements – Certificated
 

Margaret Blach	Mountain View Elementary	06/11/08
Mario Balestrieri	Ygnacio Valley High	06/11/08
Margaret Blecka	Mt. Diablo Elementary	03/04/08
Ralph Dorsey	Clayton Valley High	06/30/08
Phyllis Klein	Sun Terrace Elementary	06/11/08
Harriet Lee	Meadow Homes Elementary	06/11/08
Joanne Payne	Pine Hollow Middle	06/11/08
  
2. Approved the reduction of a 1.0 full-time equivalent position for the 2007-08 school year. Fiscal Impact: This action will result in a decrease in the expenditure budget of Categorical Funds in the amount of \$60,330 (Concord High - \$24,088 and Ygnacio Valley High - \$36,132). Funding Source: Regional Occupational Program
  
3. Approved the funding change for a Senior Secretary in Curriculum and Instruction as follows: .40 of a .875 full time, 11.5 month Senior Secretary be charged to Teaching American History grant. Fiscal Impact: The funding transfer will result in a savings to the General Fund of \$13,679.84 for fiscal year 2007-08 and \$20,371 for a full year.
  
4. Approved the monthly budget transfers and/or budget increases/decreases for the month of January 2008.
  
5. Approved the fiscal transactions for January 2008.
  
6. Approved the following grant application requests/acceptances.
 

U. S. Department of Education for funding to establish and expand Smaller Learning Communities at all six comprehensive high schools in the Mt. Diablo Unified School District. If funded, the grant will provide \$1,500,000 annually for a total of \$7,500,000 over five years.

Contra Costa County Office of Education and Dean and Margaret Leshner Foundation award of \$8,000 to Valley View Middle School and \$8,000 to Prospect Necessary Small High School for a total of \$16,000 for the 2007-08 school year. There is no cost to the General Fund.

U. S. Department of Education for funding to establish and expand four new preschool classes at four elementary schools (Cambridge, Meadow Homes, Rio Vista and Shore Acres) in the District. If funded, the grant will provide \$500,000 annually for a total of \$1,500,000 over three years. There is no impact to the General Fund.

California Department of Education for funding to establish and expand violence prevention and intervention services at Mt. Diablo High School. If funded, the grant will provide \$100,000 annually for a total of \$500,000 over five years.
  
7. Approved the final change order to bid 1470, contract C-860, Biland Construction Company, in the amount of \$1,530 for the installation of electrical service upgrades at Silverwood, Strandwood, and Westwood elementary schools. Funding Source: Measure C
  
8. Approved the notice of completion to bid 1470, contract C-860, Biland Construction Company, in the amount of \$465,530 for electrical upgrades at Silverwood, Strandwood, and Westwood elementary schools. Funding Source: Measure C
  
9. Approved the following award of bids:
 

Award of bid 1498 to Kel-Tec Builders, Inc. in the amount of \$120,125 to provide ADA doorway improvements at Ayers and Monte Gardens elementary schools. Funding Source: Measure C

Award of bid 1499 to Sposeto Engineering, Inc., in the amount of \$249,288 to provide the concrete flatwork repair at Ayers, Meadow Homes, and Pleasant Hill elementary schools; Sunrise Center, and College Park High School. Funding Source: Deferred Maintenance
  
10. Approved the increased spending authority for the contracts between Mt. Diablo Unified School District, Behavioral Intervention Association, and Inside Out. Fiscal Impact: \$35,000 for each contract. Total \$70,000 Funding Source: Non-Public Agencies

11. Approved the following budget reductions:

#	Item	Amount	Unit
8	Eliminate remaining Mobile Maintenance Team 1 Mobile Maintenance Leadworker 1 Mobile Maintenance Team Worker	\$1,818 unrestricted \$180,019 restricted	M&O
13	Reduce contracted behavioral services in 2008-09 by 20% by adding 1.0 Educational Consultant Behavioral Management Specialist. Cost in 2006-07 \$683,579.	\$124,800	DMA
26	Staff to case load for five (5) Special Education Teachers.	\$276,450	MDEA
27	Reduce all Special Education Assistants that are not legally mandated. Approximately 3 FTE.	\$99,000	CSEA
28	Transfer all staffing cost for five (5) FTE Groundskeepers from General Fund to Measure A pass through.	\$274,893	M&O
29	Transfer fractional staffing cost from program 5200, 5500, and 5505 to 5110, 5150, and 5170. Routine Restricted Maintenance	\$100,000	
30	Freeze Director of Technology application for 2008-09 and 2009-10.	\$122,429	DMA
32	Eliminate Director of Research and Evaluation and provide enough General Fund revenue to reinstate the Research Specialist. Research Specialist will be funded 80% General Fund and 20% Testing Budget.	\$30,000	DMA
33	Suspend Elementary Vice Principal staffing formula AR 4113.11(a) for two years, 2008-09 and 2009-10. Reduce all Vice Principals at schools under 700 enrollment. Six (6) Elementary Vice Principals at \$88,256.	\$529,536	DMA
35	Suspend High School Vice Principal staffing formula. Assign all high schools three (3) Vice Principals Net effect one (1) Vice Principal.	\$102,833	DMA
42	Reduce .80 Elementary Librarian because of enrollment decline and adherence to elementary preparation period staffing formulas.	\$44,000	MDEA
51	Transfer 10% of the cost of Custodial Supervisors I and II to the Routine Restricted Maintenance account (\$7,000 per position – 17 positions)	\$119,000	Supervis.
52	Transfer 5% of the cost of all Custodial Leadworkers I and II to the Routine Restricted Maintenance account (\$2,500 per position – 17 positions)	\$42,000	M&O
53	Transfer 5% of the cost of all Elementary Head Custodians to the Routine Restricted Maintenance account (\$4,000 per position – 33 positions)	\$132,000	M&O
	<b>TOTAL</b>	<b>\$1,996,941</b>	

12. Adopted resolution 07/08-63 Women's History Month – March 2008.

13. Adopted resolution 07/08-64 Arts Education Month – March 2008.

14. Adopted resolution 07/08-66 Week of the School Administrator – March 3 through March 7, 2008.

15. Appointed Ean Ainsworth as vice principal Mt. Diablo High School for Summer Session 2008.

16. Approved the Memorandum of Understanding with Contra Costa Health Services to provide mobile school-based health clinics. There is no impact to the General Fund.

17. Approved the voluntary uniform dress code for Riverview Middle School.

18. Approved the voluntary uniform dress code for Shore Acres Elementary School.

19. Adopted resolution 07/08-64 relative to the elimination of classified positions.
20. Adopted resolution 07-08-65 dedication of easements at Pleasant Hill Education Center.
21. Cast ballot for Laura Canciamilla, Pittsburg USD; Kathi McLaughlin, Martinez USD; and Joyce Seelinger, Antioch USD for 2008 California School Board's Association Delegate Assembly.