

Mt. Diablo Unified School District
Board Action Summary

MEETING OF JUNE 24, 2008

1. Retirements – Certificated Alvin Monroe Olympic High 06/11/08
2. Approved the appointment of Nina Mucher and Uri Skowronski to the position of Middle School Vice Principal.
3. Approved the reduction of (.40) full-time equivalent positions for the 2008-09 school year. This action will result in a decrease in the expenditure budget of Categorical Funds in the amount of \$30,885. Funding Source: High Priority Schools Grant – \$30,885; School Improvement Program – \$12,046
4. Approved the increase of 6.33 full-time equivalent position for 2008-09. This action will result in an increase in the expenditure budget of Categorical Funds in the amount of \$319,210. Funding Source: Title I – \$79,128.93; School Improvement Plan - \$33,499; Quality Education Investment Act - \$267,643
5. Approved the post retirement contract for retired administrator Evie Groch. Fiscal Impact: \$424.07 per diem, up to a total not to exceed \$27,000. Funding Source: Title II
6. Approved the post retirement contract for retired administrator Patrick Cleaver. Fiscal Impact: \$424.07 per diem up to a total amount not to exceed \$27,000. Funding Source: Title II
7. Approved the elimination of one (1) vacant full-time Painter position and the creation of one (1) full-time Carpenter Position. There is no impact to the General Fund. The positions are at the same range (533) of the Maintenance and Operations salary schedule.
8. Approved an increase to an existing 19.75 hour/week, school day only, Community Service Assistant position to 25 hour/week, school day only. There is no impact to the General Fund. This position and the proposed increase in hours are funded through the following Categorical funding: Cal-Safe Childcare Services - \$7,634.40; Cal-Safe Supportive Service - \$3,138.40; Continuation High Staff Count - \$10,507.14
9. Approved the monthly budget transfers and/or budget increases/decreases for the month of May 2008.
10. Approved the independent audit contract with Perry-Smith LLP in the amount not to exceed \$15,000 to evaluate the District management’s assertion that Measure C Bond Funds are spent only on school improvement not on District salaries or administration. Funding Source: Measure C
11. Approved the memorandum of understanding between Alameda County Office of Education and Mt. Diablo Unified School District to provide SB472 math training to Kindergarten through algebra level teachers. Fiscal Impact: \$60,000 Funding Source: SB472
12. Approved the memorandum of understanding between Santa Clara County Office of Education and Mt. Diablo Unified School District to provide SB472 English language arts training to middle school teachers. Fiscal Impact: Total cost \$8,250 Funding Source: SB472
13. Approved the increase to the memorandum of understanding between Mt. Diablo Unified School District and the Alameda County Office of Education. Fiscal Impact: \$5,000 Funding Source: Categorical Title I
14. Approved the contract amendment with IKON Office Solutions for scanning services for student records. Fiscal Impact: \$32,174 Funding Source: Program 5029
15. Approved the installation of wireless connectivity at Hidden Valley Elementary School. Fiscal Impact: Not to exceed \$60,000 for all equipment and installation services. Funding Source: Program 5275 – unrestricted
16. Approved the contract/purchase order with Evelina Villa for foreign language interpreting and translation services for 2008-2009 school year. The fiscal impact is \$40,000 and is included in the 2008-09 budget.
17. Approved the contract/purchase order with Interpreting and Consulting Services, Inc. for services of educational services for the deaf for school year 2008-2009. The fiscal impact is \$131,000 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1218 - \$124,000; Budget Code - \$7,000
18. Approved the contract/purchase order with California Translation International for foreign language interpreting and translation services for school year 2008-2009. The fiscal impact is \$114,000 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1300 - \$84,000; Budget Code 5045 - \$30,000

19. Approved the contract/purchase order for independent service contract with Janette Ressue for a Speech Language Pathologist at Monte Gardens Elementary and Sunrise School for 2008-2009 school year. The fiscal impact is \$125,800 and is included in the 2008-09 budget. Funding Source: General Fund/Special Education Budget Code 1219
20. Approved the contract/purchase order for independent service contract with Educational Based Services for a Speech Language Pathologist at Strandwood Elementary for 2008-2009 school year. The fiscal impact is \$122,840 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1219
21. Approved the contracts/purchase orders between Mt. Diablo Unified School District and independent contractors for the 2008-2009 school year. The fiscal impact is \$430,000 for the 2008-09 school year and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1662 - \$180,000 (Behavior Services); Budget Code 1652 - \$250,000 (Transportation)
22. Approved the contracts/purchase orders for non-public agency (NPA) for Special Education students receiving services for the 2008-09 school year. The fiscal impact is \$343,500 for the 2008-09 school year and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1661
23. Approved the contract between Mt. Diablo Unified School District and Dori Maxon Pediatric Contracting Services to provide district-wide physical therapy services for the extended school year program. The contract amount for 2008 extended school year program is \$15,776 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1662
24. Approved the contract between Mt. Diablo Unified School District and Progressus Therapy, Inc. to provide district-wide occupational therapy services for the 2008 extended school program. The contract amount for the 2008 extended school year program is \$74,022 and is included in the 2008-09 budget.
25. Approved the award of contract to Kleinfelder, Inc. for professional testing and inspection services in the amount of \$19,924 for professional testing and inspection services for the Olympic High School classroom reconstruction project. Funding Source: Proposition 55
26. Adopted resolution 07/08-87 declaring the futility of public bidding to award a contract for the installation of new heating, ventilation and air conditioning systems in classrooms at Woodside Elementary School.
27. Approved the award of contract to Home Depot in the amount of \$124,980 for new heating, ventilation, and air conditioning systems at Woodside Elementary School. Funding Source: \$62,490 Woodside Parent/Faculty Club; \$62,490 Redevelopment Funds
28. Approved the award of mandated cost consultant services contract to MGT of America, Inc. in the amount of 2008-09, 2009-10, and 2010-11 contracts are \$35,000 each for a total cost of \$105,000 for three years. Funding Source: General Fund to be offset by mandated cost revenue.
29. Adopted the 2008-09 budget.
30. Approved holding off doing additional budget reductions until the state budget is received.
32. Approved the Mt. Diablo Unified School District execution of non-public school placements for the 2008-2009 school year. Fiscal Impact: \$7,597,247 for the 2008-09 school year and is included in the budget. Funding Source: General Purpose/Special Education Budget Code 1660
33. Approved the master contract between Mt. Diablo Unified School District and Speech Pathology Group for 2008-2009 school year. Fiscal Impact: \$1,346,240 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1219
34. Approved the master contract between Mt. Diablo Unified School District and Progressus Therapy, LLC for the 2008-2009 school year. Fiscal Impact: \$530,432 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1219
35. Approved the master contract between Mt. Diablo Unified School District and Communications Works for 2008-2009 school year. Fiscal Impact: \$566,001 and is included in the 2008-09 budget. Funding Source: General Purpose/Special Education Budget Code 1219
36. Approved the contract extension with Miller Brown and Dannis. Fiscal Impact: Approximately \$67,000 per month. Funding Source: General Fund – already budgeted
37. Approved the request to rescind May 14 notices of non-reemployment that were sent to specific certificated probationary employees.

38. Approved the modification to administrative rule 6159 – Individualized Education Program (IEP).
39. Approved the job description for Program Specialist, Categorical Programs, Site Based and creation of two (2) full-time equivalent positions. One (1) position at Bel Air Elementary School and one (1) position at Shore Acres Elementary School. Fiscal Impact: Bel Air Elementary School - \$105,024; Shore Acres Elementary School - \$105,024 Funding Source: Bel Air – High Priority School Grant; Shore Acres – School Site Title I Funds
40. Adopted resolution 07/08-88 relative to the elimination and reduction of classified positions in the Maintenance, Operations and Facilities Department. Fiscal Impact: This reduction will result in a savings to the General Fund of \$224,190 for fiscal year 2008-2009.
41. Approved the update of management job descriptions, titles and ranges for Maintenance, Operations and Facilities.
Change Assistant Director, Maintenance, Operations and Facilities to Assistant Director, Maintenance, Operations, and Facilities/Maintenance Program Manager
Change Project Manager to Facilities and Program Manager
Change Facilities Assessment Manager to Grounds and Facilities Assessment Manager
42. Approved the amendment and upgrade of the job description for Senior Grounds Leadworker.
43. Approved the creation of job description for Resource Conservation Coordinator.
44. Adopted Biology I Support Course of Study.
45. Adopted Board Policy 6162.5(s) – Student Assessment.
46. Approved Oak Grove Middle School’s fourth year corrective action plan under the School Assistance and Intervention (SAIT) Program and the Memorandum of Understanding (MOU) with the Alameda County Office of Education. Fiscal Impact: \$20,000 Funding Source: Categorical, Title