

# Mt. Diablo Unified School District Board Action Summary

**MEETING OF MARCH 3, 2009**

1. Retirements – Certificated  

	Bridgett Perry	Willow Creek	06/10/09
	Karen Smith	Gregory Gardens	06/11/09
2. Approved the appointment of Lindsay Grossman to the position of Occupational Therapist.
3. Approved the extension of post retirement contract for Vivian Boyd. Fiscal Impact: \$6,700. Funding Source: Title I and School and Library Improvement Block Grant.
4. Approved the post retirement contract for a retired administrator. Fiscal Impact: \$7,552.80 Funding Source: Title I
5. Adopted resolution 08/09-52 variable term waiver requests.
6. Approved the following final change orders:  
Final change order to contract C-877, bid 1507 to McGuire and Hester in the amount of \$17,575.93 for the provision of site utility work for new restroom facilities at Mt. Diablo Elementary, Sequoia Middle, and College Park High School. Funding Source: Measure A  
Final change order to contract C -880, bid 1516 to Opening Technologies in the amount of \$69,772.42 for door replacement at Pleasant Hill Elementary and Northgate High School. Fiscal Impact: Deferred Maintenance
7. Approved the following notices of completion:  
Notice of completion to contract C-877, bid 1507 to McGuire and Hester in the amount of \$292,695.92, who provided site utilities 2008 at Mt. Diablo Elementary; Sequoia Middle; and College Park High School. Funding Source: Deferred Maintenance  
Notice of completion to contract C-880, bid 1516 to Opening Technologies, Inc. in the amount of \$151,062.53 who provided the door replacement at Pleasant Hill Elementary and Northgate High School. Funding Source: Deferred Maintenance
8. Approved the grant application request to Kaiser Permanente. There is no impact to the General Fund. If awarded, Food and Nutrition Services will receive up to \$30,000 to cover Staff Wellness Program activities.
9. Approved the amendment to Mt. Diablo Unified School District execution of non public school (NPS) placements for the 2008-2009 school year. Fiscal Impact: \$212,750 already included in the 2008-09 budget
10. Approved the memorandum of understanding – California Healthy Kids Survey. Fiscal Impact: Not to exceed \$3,000. There is no impact to the General Fund. Funding Source: Funded under Federal Title IV Safe and Drug Free Schools (3150).
11. Approved the following budget reductions:

Item #	Item	General Purpose	Restricted
3	Reduce one (1) Mechanical Service Technician		\$81,201
4	Eliminate 16 Custodial Supervisor positions. Replace with 6 Area Managers	\$158,121	\$20,347
11	Suspend Elementary Vice Principal staffing formula – eliminate three elementary vice principals.	\$309,802	
11(c)	Amend middle school staffing - eliminate four middle school vice principals.	\$401,834	
12(a)	Suspend high school vice principal staffing. Schools with enrollment under 1600 to lose a vice principal.	\$331,507	
16(a)	Eliminate 10 middle school Librarians	\$655,074	
17	Reduce three (3) PM Custodians	\$168,246	
19	Eliminate three (3) Instructional Media Assistants at elementary school	\$203,346	
26(b)	Reduce 4 <sup>th</sup> grade instrumental music	\$340,039	
36(a)	Reduce total general fund contribution for high school athletics	\$721,400	
37	Parent volunteers to pay for fingerprinting	\$70,000	
56	Eliminate three (3) Groundskeeper positions	\$179,159	
64	Eliminate Resource Specialist by 5.0		\$272,143
65	Reduce five (5) .75 FTE Special Education Classroom Assistants		\$188,937
65(a)	Reduce three (3) .75 FTE Special Education Classroom Assistants		\$113,362
73	Personnel Coordinator	\$79,178	
75a1	Supervisor of Technology and Customer Service	\$112,905	
75a3	Shift funding for Director of Alternative Education to Categorical Programs	\$142,464	
82	Eliminate two (2) Psychologists		\$210,876
96	Intermediate Account Clerk in Fiscal Services	\$46,193	
97	Eliminate legal services auditor and investigator budget	\$12,000	
98	Increase self insurance retention	\$38,000	

99	Eliminate four (4) Site Technicians	\$275,051	
100	Eliminate Account Clerk in Transportation	\$59,798	
101	Eliminate Warehouse Truck Driver	\$71,948	
102	Superintendent Office Budget	\$20,000	
103	Reduce Administrative post retirement contracts	\$19,760	
104	Reduce Teacher post retirement contracts	\$10,000	
105	Eliminate five (5) Campus Supervisor positions	\$163,773	
107	Transfer PE Incentive Grant revenue to unrestricted general fund	\$594,833	
108	Transfer Discretionary Block Grant revenue to unrestricted general fund	\$373,970	
109	Transfer Art and Music Block Grant revenue to unrestricted general fund	\$247,212	
110	Reduce non public school budget (1600) by \$400,000	\$400,000	
111	Eliminate one (1) Electronic Technician	\$82,491	
112	Eliminate one (1) full inclusion teacher	\$46,941	
113	Certificated staff performance incentive bonus	\$1,293	
114	Arts, music, and physical education supplies and carryover	\$313,201	
115	School and library improvement	\$140,000	
116	Career Tech Ed equipment/supplies	\$34,007	
117	Alternative credentialing	\$700	
118	School/law partnership	\$10	
119	Gifted and Talented education	\$12,000	
120	Digital High School Educational Technology	\$42	
121	Instructional materials	\$2,395	
122	School Improvement Program	\$89	
123	Tenth grade counseling	\$5,749	
124	Instructional and library materials/ed tech	\$33,522	
125	Teacher recruitment and student support	\$20,148	
126	Reduction to District Deferred Maintenance contribution	\$600,000	
	<b>TOTAL</b>	<b>\$7,498,201</b>	<b>\$886,866</b>

12. Adopted resolution 08/09-54 to decrease the number of certificated employees due to a reduction in particular kinds of services.
13. Adopted resolution 08/09-53 temporary borrowing between funds for the 2008-2009 fiscal year.
14. Approved the budget for construction of three (3) additional classrooms at Riverview Middle School. Fiscal Impact: \$1,760,907 for all necessary design, engineering, approval, inspection, testing, consulting, and construction costs. Funding Source: Proposition 55
15. Approved the payment for Board of Education election fees in the amount of \$205,020.05 Funding Source: Board of Education 5010 - \$101,630; Superintendent 5020 - \$35,000; Community Relations 5035 - \$68,390.05
16. Adopted the Mt. Diablo Unified School District Special Education Local Plan Area (SELPA) annual budget, the certification of annual service plan, the California Special Education Management Information System (CASEMIS) service descriptions and the service plan forms for the 2008-2009 school year.
17. Adopted the Art and Humanities I course of study.
18. Adopted the Art and Humanities II course of study.
19. Adopted the Art and Humanities III course of study.
20. Adopted the Introduction to Business Finance course of study.
21. Adopted the Statistics AP course of study.
22. Adopted the Personal Finance course of study.
23. Adopted the Advanced Math Topics course of study.