

**Mt. Diablo Unified School District**  
**Board Action Summary**

**MEETING OF DECEMBER 16, 2008**

1. Approved the job descriptions for Special Education/General Education Assistant III and Student Support/Registered Nurse.
2. Approved the request to submit Title III improvement plan addendum to the Local Educational Agency Plan (LEAP).
3. Approved the change in reporting relationship and modification of the job description for the General Counsel.
4. Approved the following budget reduction items.

Item #	Item	Amount
2	Eliminate two (2) existing Parts Controller positions and create a single "super" Parts Controller position.	\$67,533
21	Reduce contributions to summer school.	\$369,462
24	Reduce budget for Student Information System by \$420,000 one time in 2008-2009.	\$420,000
27	Eliminate one (1) vacant Occupational Therapy Assistant.	\$56,733
29(a)	Shift the cost of the Administrative Secretary's position in Technology and Information Services to the CSIS grant for the 2009-10 school year.	\$60,000
33	Shift funding for one (1) FTE Senior Account Clerk to 70% Developer Fee and 30% Food Services.	\$65,494
39	Reduce General Purpose contribution to Curriculum and Instruction by \$115,358.	\$115,358
46	Eliminate One (1) Carpenter position.	\$78,036
47	Eliminate one (1) Electro-Mechanical Technician Apprentice	\$78,895
48	Eliminate two (2) Heating and A/C Mechanic positions.	\$161,748
49	Eliminate one (1) Plumber position.	\$71,936
50	Eliminate one Glazier position.	\$81,696
55	Reduce Worker's Compensation Manager position	\$130,694
58	Reduce 1.5 FTE staffing assigned to Mt. Diablo High School.	\$81,643
70	Implement a "Just in Time" delivery program for ordering core items of office supplies and custodial supplies which are now delivered and stocked into the warehouse.	
	<b>TOTAL</b>	<b>\$1,839,228</b>